



Parks and Recreation

Monthly Report for December 2021

THE DIRECTOR'S BOX

'The Directors' Box'... Bob feels you need to know the following....December 2021



[Ups for the month:](#)

Parks and Recreation Staff again built and proudly displayed a float in the Chamber of Commerce Christmas Parade. This effort involves personnel from across the department to make it work. Great job....well done again! Parks and Rec Landscape Division decorated several areas downtown and in front of several city buildings for the holidays. This division has created some unique memories beginning with Halloween thru Christmas year! [SEE FINAL \(3\) THREE PAGE OF THIS REPORT SHOWING PICTURES OF CHRISTMAS FLOAT AND DECORATIONS AROUND TOWN CREATED BY OUR TEAM THIS SEASON.....GREAT JOB!](#)



[-Not So Much an Up for the month:](#)

One of our regular Fitness Center patrons got infected with COVID-19 and did not realize it until after they had attended some classes. Staff followed protocol. No report's of COVID among staff this month.



Major Projects Update:

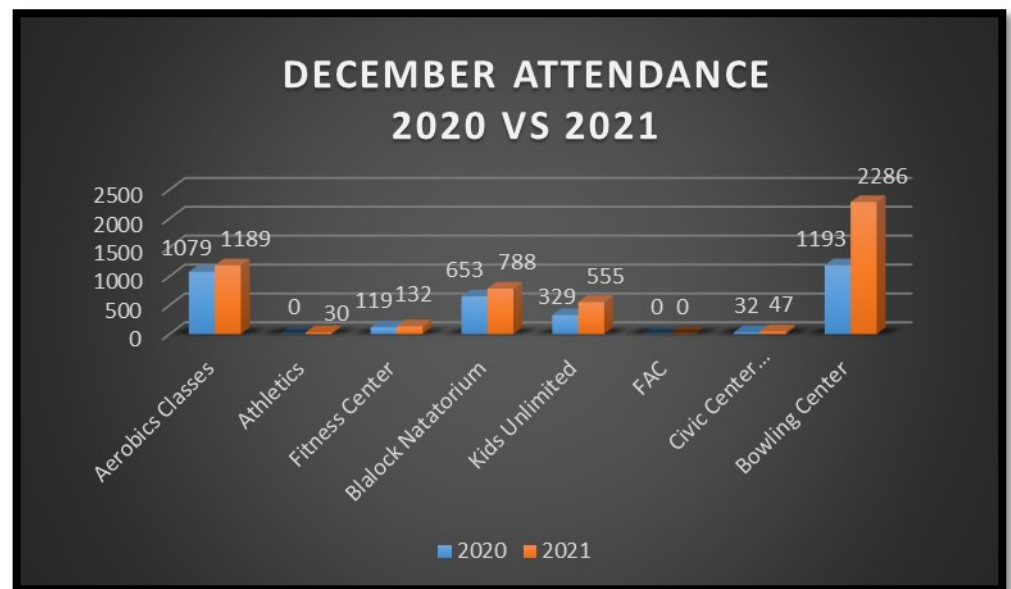
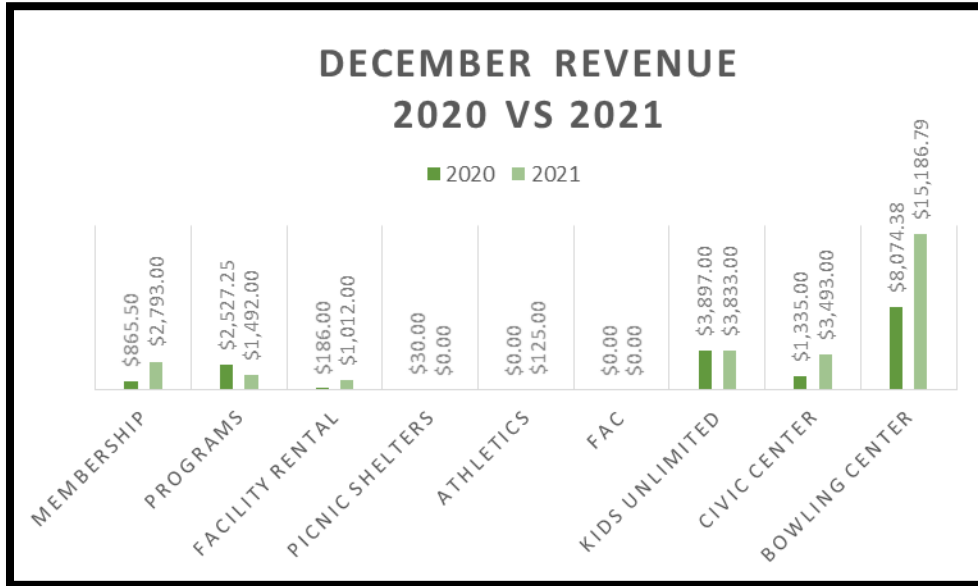
Community Center Expansion: *We received proposed renderings and cost estimates on December 16th. As anticipated due to rising cost, our original Project Scope is over budget. Staff will re-evaluate and adjust, and recommendations will be formalized to get this project in budget.*

East Sevierville Park- *Lose Design and Staff met and developed a revised Master Plan and this plan was approved at the December 6th BMA Workshop. Lose Design is now readjusting and recreating a new set of drawings. This process probably has delayed ground- breaking on this project 2-3 months.*

Blueway Development- *Five City employees from P&R/PW/Risk Manager and Fire met as a Committee to review potential firms for design and engineering of Blueway Access Points. Staff then met with this firm, and we anticipate receiving a proposed contract and cost estimates for the design phase by January.*

REVENUE AND ATTENDANCE

December 2021 vs 2020 Revenue and Attendance



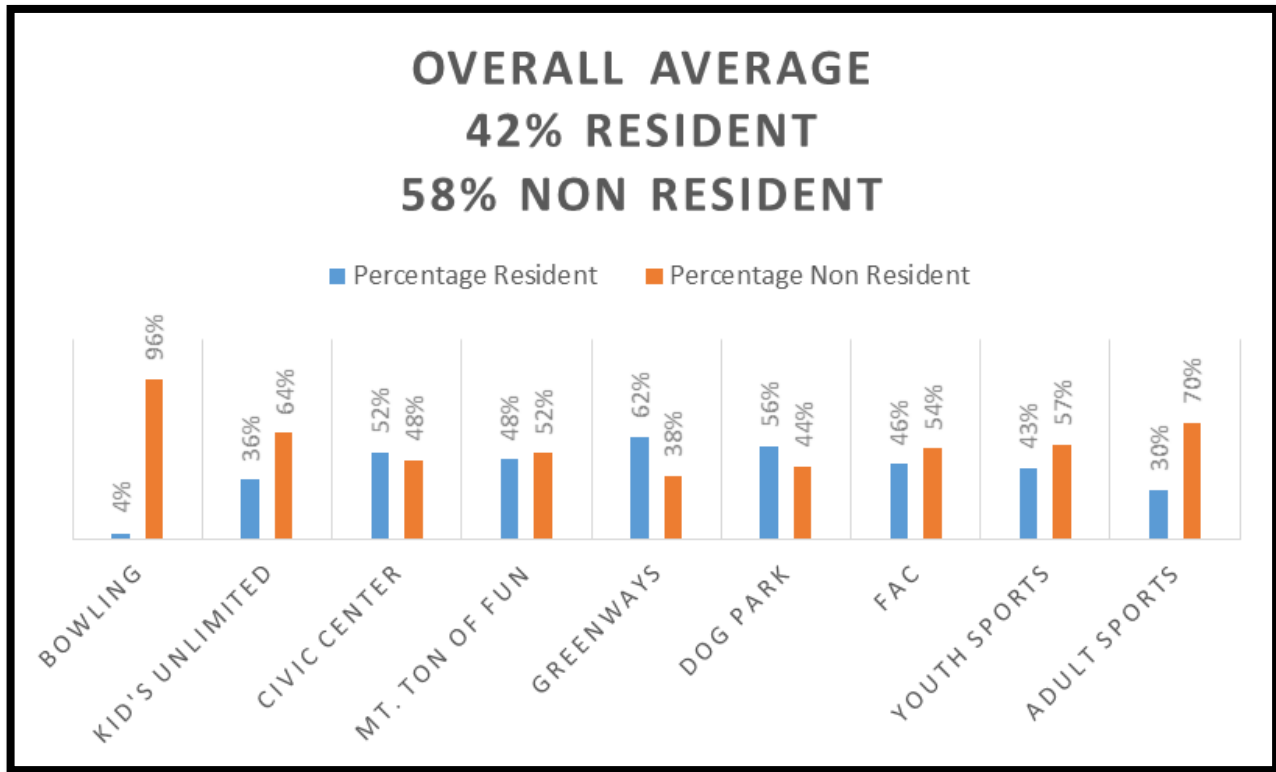
REVENUE HIGHLIGHTS

40

New Members in December

DEPARTMENT HIGHLIGHTS

FY22 Resident vs Non-Resident Usage



DIVISION HIGHLIGHTED FOR DECEMBER
CHRISTMAS PARADE 2021

Parks and Recreation got into the Christmas Spirit!

Sevierville Christmas Parade 2021



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SEVIERVILLE CHRISTMAS PARADE FLOAT AND DECORATIONS

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