



June
2020



PARKS AND RECREATION

Monthly Report

June 2020



Ups for the month:

- ◆ We continue to follow **TENNESSEE PLEDGE** guidance for operation of all of our facilities.
- ◆ Staff has figured out a method to have an abbreviated Summer Camp beginning July 13.
- ◆ John Sevier Memorial Grove is about 95% completed-plaques will be installed prior to the dedication in October.
- ◆ We had our first Youth Weekend Tournament on June 20 and 21 following all of the **TENNESSEE PLEDGE** guidelines.
- ◆ We opened the Family Aquatics Center on June 18th following the **TENNESSEE PLEDGE** guidelines.
- ◆ Progress is being made on the West Prong Greenway construction.



Not So Much an Up for the month:

- ◆ Long time employee Tim Parton's mother passed this month...



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Fiscal Year 2020 Goals and Projects Status Report

Parks and Recreation 44410 (Department Administration/Outdoor Parks/Greenways)

- ◆ **Administer the Recreation Trails Grant funds to complete West Prong Greenway extension and improvements. Project is 95% complete as of June 30, 2020-Extension of Contract was necessary due to challenges with location of the Observation Deck because of a 24" gas line. Completion expected by July 30, 2020.**
- ◆ **Continue to upgrade to LED lights in P&R on greenway trails. Funds were diverted to West Prong Greenway Project, thus no work was completed in FY 2020.**
- ◆ **Complete Phase III Greenway Project and Complex to Boys and Girls Club on Middle Creek Greenway. Project completed in April 2020.**
- ◆ **Grant submitted for Phase I re-development of JB Waters Park, which is a dog park. Grant was submitted, however it was not approved for funding.**
- ◆ **Grant submitted for Technical Assistance with Greenway Development; if approved move forward with Blueway Planning efforts. Grant was submitted; it was not approved. However, NPS highly suggests reapplying in 2021. Blueway Planning continues by staff along with Feds and State.**
- ◆ **Complete Parks and Recreation Foundation legal requirements, attend Foundation Training and have the Foundation operational by early Calendar Year 2020. Foundation legal requirements were completed; Foundation was appointed and began organization in February 2020. Director attended Foundation Training November 2020.**
- ◆ **Support streetscapes landscaping efforts as needed. Funding moved to FY 2021 due to delays.**
- ◆ **Support City Wayfinding Program efforts as needed. Assisted in development of Municipal Complex Wayfinding; to be completed in FY 2021.**
- ◆ **Research combining playgrounds from McMahan Addition and behind Community Center into one improved playground area. Funds diverted to West Prong Greenway Project-No work for FY 2020.**
- ◆ **Complete proposed John Sevier Grove on Middle Creek upon Greenway Construction completion. Project 98% completed on June 30th; Ribbon Cutting delayed until October 2020 due to Pandemic concerns.**
- ◆ **Citizen Advisory Boards Combined: Recreation Advisory Board and Tree Board combined into one "Parks and Recreation Services Advisory Board."**



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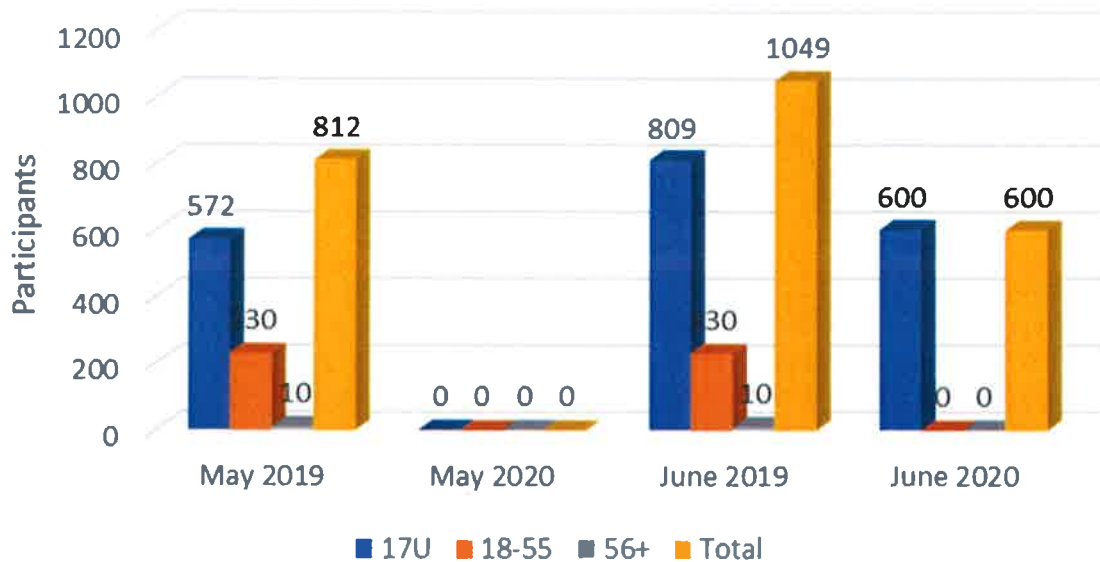
Community Center 44420

- ◆ Complete Roof Overlay Project on time and under budget. **Project completed April 2020.**
- ◆ Complete upgrades and repairs to PoolPac Unit which controls air and water quality in Natatorium. **Project completed in March 2020.**
- ◆ Review current Employee Wellness Program criteria. Review should include reducing absenteeism, boosting worker productivity and increasing retention. **No activity in FY 2020.**
- ◆ Parks and Recreation Master plan monitoring and implementation of recommendations as initiated or directed. **Prices were obtained from contractor on Community Center Expansion as per the Master Plan.**
- ◆ Implement Comprehensive Fees and Charges Policy and Cost Recovery Plan of Action. **Plan Completed.**

Civic Center 44440

- ◆ Implement Comprehensive Fees and Charges Policy and Cost Recovery Plan of Action. **Plan Complete.**
- ◆ Work with City Marketing Coordinator to market the department more effectively and management of Farmers Market. **Plan Completed and Implemented.**
- ◆ Efficiently schedule all requests for Civic Center events and provide all users a positive experience. **Plan Completed.**
- ◆ Complete Roof Overlay Project on Civic Center; 35 year-old roof. **Project began in May 2020; completion expected October 2020.**

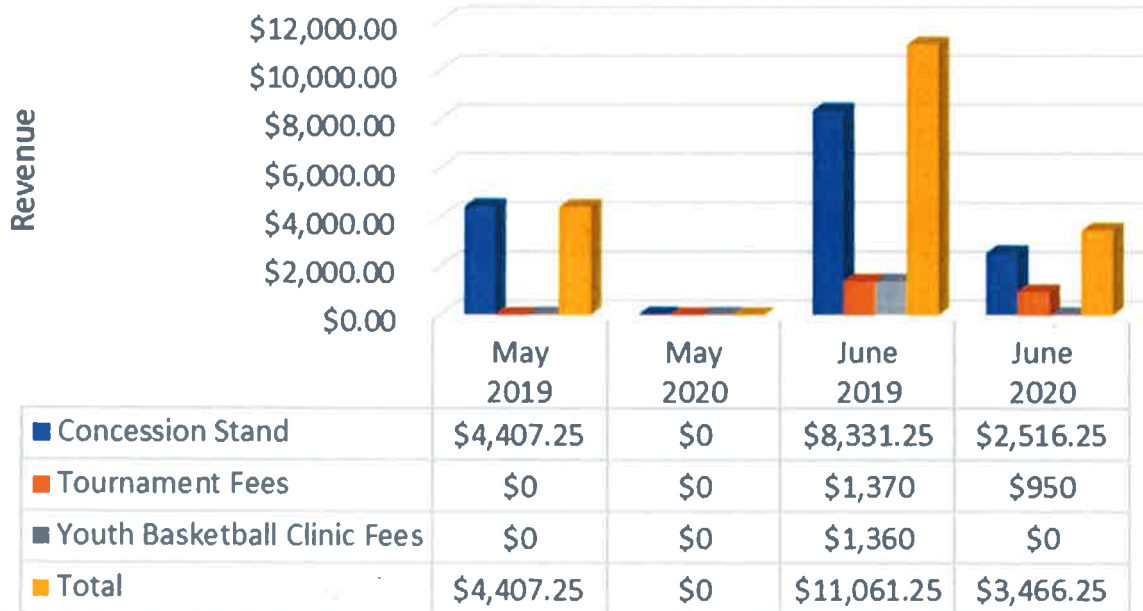
Athletics Attendance Comparison



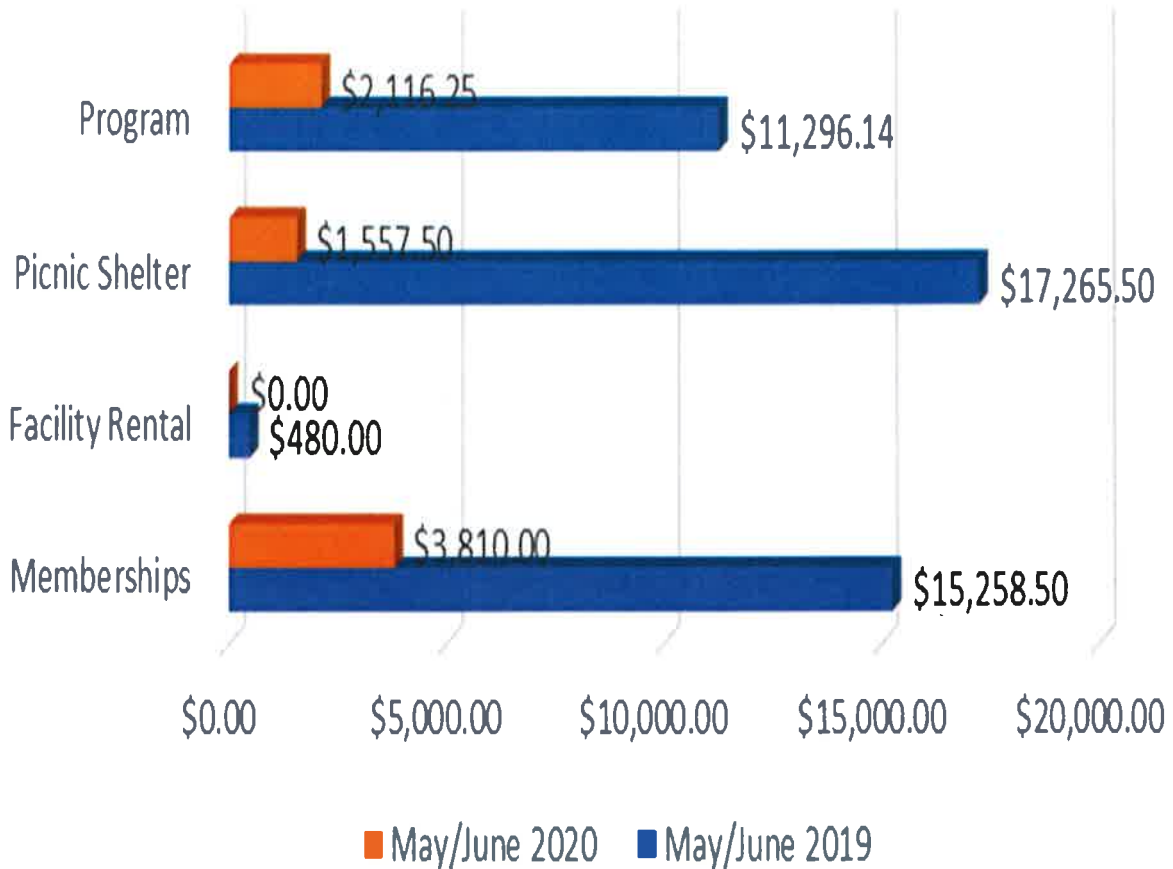
May/June 2019 vs May/June 2020 Revenues and Attendance

Pre and Post COVID-19 Comparisons

Athletics Revenue Comparison



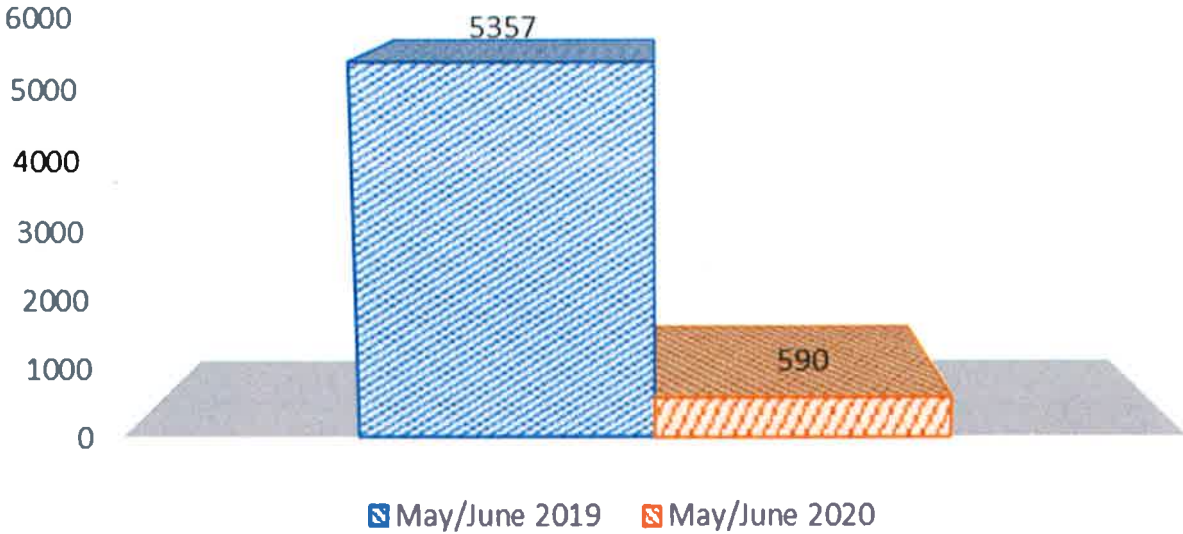
Community Center/Outdoor Facilities Revenue Comparison



May/June 2019 vs May/June 2020 Revenues and Attendance

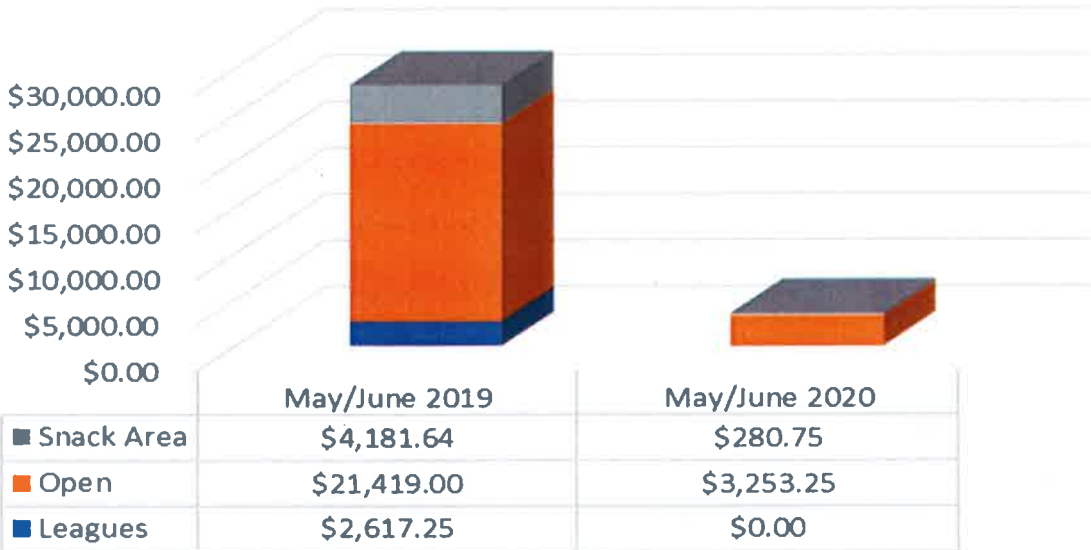
Pre and Post COVID-19 Comparisons

BOWLING CENTER ATTENDANCE COMPARISON

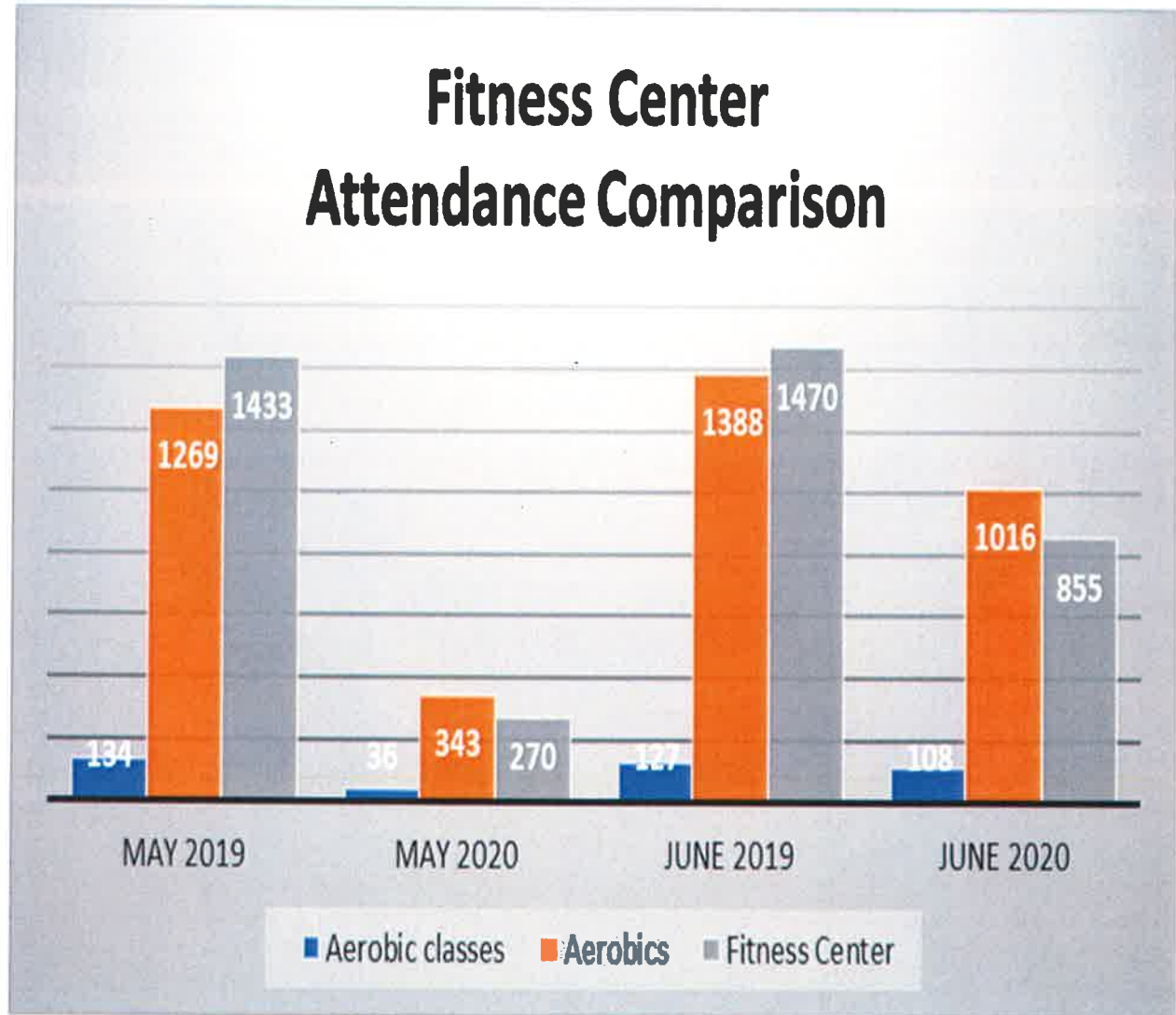


May/June 2019 vs May/June 2020 Revenues and Attendance
Pre and Post COVID-19 Comparisons

Bowling Center Revenue Comparison



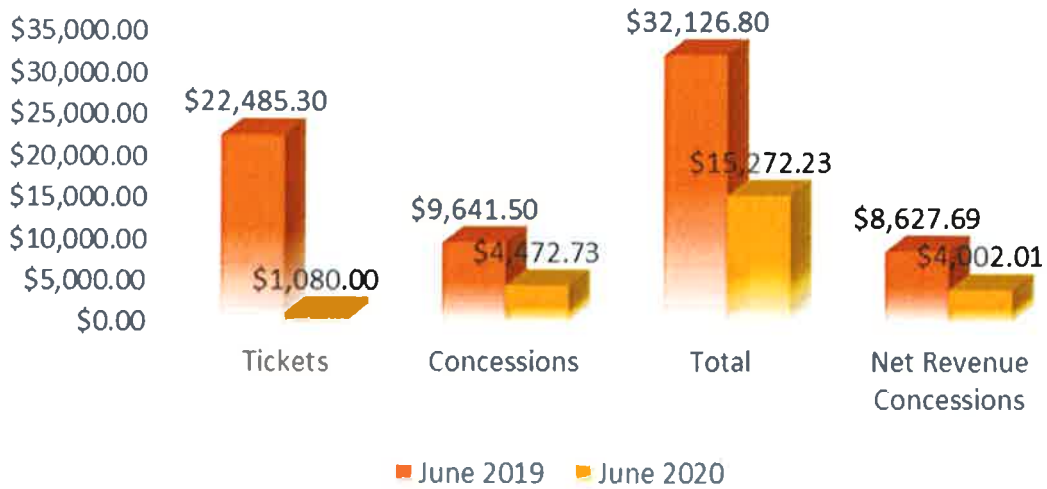
Fitness Center Attendance Comparison



May/June 2019 vs May/June 2020 Revenues and Attendance

Pre and Post COVID-19 Comparisons

FAMILY AQUATIC CENTER REVENUE COMPARISON



May/June 2019 vs May/June 2020 Revenues and Attendance

Pre and Post COVID-19 Comparisons

FAMILY AQUATIC CENTER ATTENDANCE COMPARISON

