UPDATE ON MAJOR CAPITAL PROJECTS IDENTIFIED IN PARKS AND RECREATION MASTER PLAN + "POP UP'S"







PARKS AND RECREATION MASTER PLAN UPDATE AFTER 4 YRS.

(REMEMBER WE LOST 2 YEARS DUE TO COVID PANDEMIC)

Accomplishments as of June 2022: Master Plan was designed to be a Phased Process. The plan was approved in October 2018 and is designed to provide guidance until 2030 (12- year plan).

Below were the goals identified for the first (5) five years and the status of each.

- Establish a Foundation (FY 20) \$1.0 f
- \$1.0 Million Gift from City
- Develop a Blueway System (Funded for FY 23) \$ 120,000 for Planning Only
- Install New Roofs on Community and Civic Centers (Completed FY21) \$2.5 Million
- Expand the Community Center (Funded) \$10 Million Dollar Funded
- Develop Industrial Park Property (East Sevierville Park) \$10 Million Funded
- Tennis Court Lights Replacement and Resurfacing @ City Park (Completed FY22) \$140,000
- Expanded our Greenway System (Completed in Fy21) No funded allocated to date
- ✓ Modernize City Park where needed

No funding allocated to date

Other Major Projects that have "POPPED UP" and will be done in FY 2023

- I- Building (4) Four Dedicated Pickleball Courts at City Park \$275,000
- 2- Installing new Greenway Wayfinding Signs \$5,000
- 3- Installing (5) Five new Historic Signs Downtown Sevierville (Privately funded-Value \$10,000)
- 4- 10,000 square foot storage building for Winterfest \$650,000
- 5- City of Pigeon Forge donation of soil/conditioner for Infields at City Park (\$100,000 value)

EAST SEVIERVILLE PARK(ESTIMATED START DATE LATE FALL 2022)

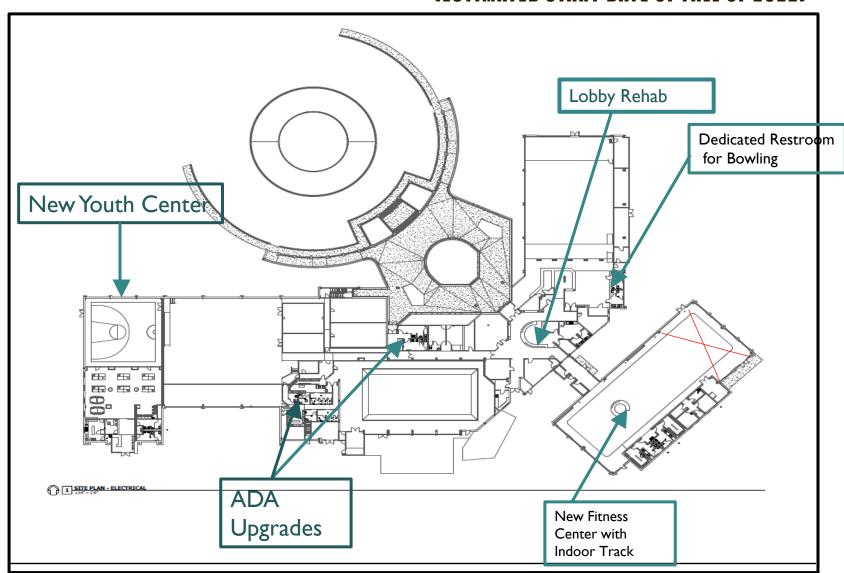






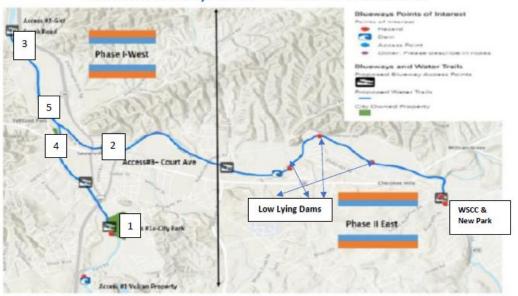
COMMUNITY CENTER EXPANSION (ESTIMATE COST \$11M+/-)

(ESTIMATED START DATE OF FALL OF 2022)



BLUEWAY DEVELOPMENT

Sevierville Blueway Plan Phase I- West & Phase II- East



-Blueway Phase I-West: (West Prong) Blueway needs to be 1.5 to 2.0 miles in Length

1-Ingress Access at City Park

2-Ingress Access at Court Ave/Main Street

3-Egress Access-Gist Creek Road Under Bridge

4- Egress or Ingress at Trail Head/Greenway on Hardin Lane

5- Egress- Old Knoxville Hwy

-Blueway Phase II/East (Middle Prong)Will require removal of several low lying dams-Permits/Funding for Removal/Then Design and Construction-Date for Design and Development TBD



Kickoff is: July 12th

New Greenway Wayfinding System



Estimated Install Date of Late Summer/Early Fall 2022





Using existing signs and post, repurpose and place vinyl for new Wayfinding



Existing Signs will be repurposed for: Internal **Greenway Signs** These signs are needed for **New Users for** both **Directional and** Orientation; plus for Safety **Reasons if user** has to call 911



FOUR(4)-DEDICATED PICKLEBALL COURTS @ CITY PARK

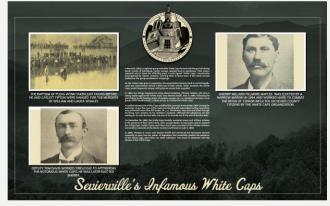
Estimated Start Date Late 2022

Historic Sign Committee - New Historic Signs for Downtown Sevierville (Five New Signs Were Installed in August 2022)











UNFINISHED BUSINESS

NOT IN ORDER OF PRIORITY

-MODERNIZE CITY PARK (PARKING & RESTROOMS)

-THERAPEUTIC POOL FOR COMMUNITY CENTER

-NEW PLAYGROUND FOR MUNICIPAL CAMPUS/EAST SEVIERVILLE

-EXPAND GREENWAYS

-FOUNDATION SHOULD ESTABLISH SOME PROJECTS AND PRIORITIES TO FINANCIALLY ASSIST WITH PROJECTS

-COMPLETE SUCCESSION PLAN AND REORGANIZATION
DUE TO EXPANSION OF SERVICES