



## Monthly Report October 2016

### Items of note from the director's desk:



#### Up's for the month...

- Attended the National Recreation and Parks Annual Congress in St. Louis, Mo.
- Traveled to Nashville to accept Greenway Grant from Governor Haslam.
- Met with PROJECT SEVIER INCLUSIVE PLAYGROUND group; they have found a potential large donor for their project...time will tell!
- TEAMWINTERFEST is ready for the Kickoff Event on Monday November 7<sup>th</sup>!
- TEAMDOG PARK continues to move forward with planning and design for our new PETSAFE UNLEASHED DOG PARK.
- I and Marty Nicely from Gatlinburg had lunch with the new P&R Director in Pigeon Forge; I have known Lanny Goodwin for over 30 years.



#### Not So Much an Up for the month...

- City Risk Management, Public Works and Parks and Recreation Departments spent many hours responding to our Attorney request for information regarding a fall on one of our Greenways.
- City Staff has been working with our Design Team and our Attorney for a new Greenway Design at the New Salem Baptist property ...we are getting close.
- We need some rain....the grass and flowers are struggling...

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### Highlights from each Program Area for:

**October 2016**

#### Aquatics:

- Took recertification for water exercise
- Swim lessons private class began.
- New attendants ready to go solo at the front desk.

#### Athletics:

- Hosted one weekend tournaments (Mike Caldwell New Evolution men's softball)
- Completed Fall SMYBA season
- Completed Fall men's and coed adult softball
- Continued maintenance of soccer fields at Children's Home.
- Put out information for 3 on 3 basketball.

#### Bowling:

- Hosted the SMUSBC Women's Bowling Championship Tournament.
- Special Olympics went great. Lots of kids.
- I have been trained in the new payroll software.

**More on next page.....**

### **Children's Programs:**

- Began planning for the Flurry of Fun Program, tentative activity schedule was prepared and some vendor contacts have been made; registration form was prepared and registration opened to Active Afternoons Participants.
- The Active Afternoons Program enjoyed all the Halloween and fall special activities. These included: Trick or Treat Fitness Walk, Craft Project, Campfire S'mores, the Costume Contest, plus other Halloween games and activities and a field trip to Kyker Farms Corn Maze.
- Attended Executime Training.

### **Civic Center:**

- Red chairs have been reupholstered with gray fabric to match new carpet in Council Hall.
- Attended the Executime Training with Kristi Inman and have trained Mike on approving time.
- Coordinated with Laurel with the Arts Council about the Holiday Market in December.

### **Fitness Center:**

- We offered 2 outdoor classes at the park
- A total of 184 employees participated in the Wellness Program, 12 employees participated for the first time
- We continue to see more people visiting the facilities and inquiring about our programs.

### **Maintenance of Parks/Greenways/Swimming Pools/Landscaping/Other Grounds**

- Kept mowing schedules current during this time
- Finished greenhouse rehab
- Finished Winterfest installation

***More on next page.....***

**Revenue Numbers for October 2016-FY 2017**

<b>Revenues September 2016</b>	<b>FY 2016</b>	<b>FY 2017</b>	<b>Projection FY 2017</b>	<b>Percentage for FY 2017</b>
<b>Community Center</b>	\$99,694.18	\$112,378.23	\$342,500.00	33%
<b>City Park</b>	\$24,554.67	\$24,855.41	\$89,000.00	28%
<b>Family Aquatics Center</b>	\$35,688.62	\$46,399.32	\$96,000.00	48%
<b>Civic Center</b>	\$35,688.62	\$19,859.00	\$60,000.00	33%

**Employee Discounts for October 2016-FY 2017**

<b>City Employee Discounts for October 2016</b>	<b>Original Price</b>	<b>Total Sales</b>	<b>Y-T-D Total Discounted Amount</b>
Family Aquatics Center Concession	\$0.00	\$0.00	\$5.75
Family Aquatics Center Admissions	\$0.00	\$0.00	\$0.00
Civic Center Rental Fees	\$60.00	\$48.00	\$130.00
Sandbaggers Snacks	\$265.30	\$212.24	\$233.19
Bowling Center	\$0.00	\$0.00	\$0.00
Program Fees	\$19.50	\$15.60	\$29.30
Facility Rental	\$70.00	\$56.00	\$14.00
Swim Lessons	\$0.00	\$0.00	\$6.00
Picnic Shelter	\$132.00	\$106.60	\$58.88
Kids Program (Summer Adventure)	\$0.00	\$0.00	\$2,040.00
Kids Program (Summer Extended Program)	\$0.00	\$0.00	\$390.00
Kids Program (Spring Extreme)	\$0.00	\$0.00	\$0.00
Kids Program (Flurry of Fun)	\$0.00	\$0.00	\$0.00
Kids Program (Active Afternoons)	\$0.00	\$0.00	\$0.00
Community Center Pool Admissions	\$0.00	\$0.00	\$3.60
<b>Total</b>	<b>\$546.80</b>	<b>\$438.44</b>	<b>\$2,910.72</b>

**End of Report**

Report submitted by: Bob Parker-Director  
With the assistance of Staff Members