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Items of note from the director's desk:



Up's for the month...

- *Parks and Recreation assumed responsibility for audio and video of all public meetings on July 1st. Since that time with the help of employees throughout the department, we have made some significant upgrades and improvements to the audio and video equipment and presentation in Council Hall.*
- *We received word from the Tennessee Department of Agriculture that we had received an Enhancement Grant for planting trees in the green space at the new interchange at I-40/Exit 407. This will be a joint project between Parks and Recreation and Public Works. This project will begin in the late fall.*
- *The Mayor and Board of Alderman accepted the wonderful gift of \$100,000 dollars from The Legacy Park Foundation made possible by PetSafe for development of a Dog Park.*



Not So Much an Up for the month...

- *We received notification that the City did not get funded for the \$50,000 dollar matching Tourism Enhancement Grant for the PROJECT SEVIER Inclusive Playground Project.*
- *We have had a mother duck take up residency at the Family Aquatics Center; we feel that she is looking for one of her baby ducks that we found that had died. We did some research and this is Mother Nature working at its finest. However ducks and people in public pools are not a good combination. We have been working with the Health Department, Police Department Animal Control and TWRA in order to resolve this issue. We are taking a very soft approach attempting to relocate the mother duck without any injury, which is the proper method according to all the professional guidance we have received.*

Highlights from each Program Area for:

July 2016

Aquatics:

- All summer swim lessons have been completed.
- SAC held their end of the year party at the FAC.
- Working on the transition from the summer to the fall pool schedule at the Community Center.

Athletics:

- Began registration for SMYBA fall league.
- Began registration for fall men's and coed adult leagues
- Began SMYBA junior league baseball.
- Hosted 3 weekend tournaments (2 Gameday USA and 1 Joe Caldwell)
- Continued pickleball and maintenance of soccer fields at children's home.

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Bowling:

- We ordered /received bowling pins for the new bowling season.
- Finished up a great summer league bowling season. We had 5 honor scores bowled this summer in league play.
- Sign-ups have started for the fall bowling leagues.

Children's Programs:

- Summer Adventure 2016 continued, completed weeks 4, 5 and 6.
- Summer Adventure took a break for the July 4th Holiday Period.
- Began confirming staff for the 2016/2017 Active Afternoons Program.

Civic Center:

- Donald McCorkle's wall mural is finished and a successful unveiling was held at Coffee Talk on July 19th.
- All new sound equipment, microphones and speakers were installed in Council Hall by Marty Perry.
- New acoustical panels installed in Council Hall.
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Fitness Center:

- We hired 2 new instructors: Danielle Speelman and Gloria Ray
- A total of 178 employees participated in the Wellness Program, 7 employees joined the program for the first time!
- Aerobic attendance was great for the month of July!

Maintenance of Parks/Greenways/Swimming Pools/Landscaping/Other Grounds

- Started Winterfest preparations
- Finished LED light conversion at Municipal Complex
- Continued greenhouse operations and landscape maintenance
- Maintained mowing schedules

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Revenue Numbers for July 2016 and FY 2017

Revenues July 2016	FY 2016	FY 2017	Projection FY 2017	Percentage for FY 2017
Community Center	\$29,619.67	\$34,412.48	\$342,500.00	10%
City Park	\$10,710.75	\$8,467.06	\$89,000.00	10%
Family Aquatics Center	\$24,636.04	\$36,246.90	\$96,000.00	38%
Civic Center	\$6,909.00	\$3,642.00	\$60,000.00	6%

Employee Discounts for July 2016-FY 2017

City Employee Discounts for July 2016	Original Price	Total Sales	Y-T-D Total Discounted Amount
Family Aquatics Center Concession	\$21.25	\$15.50	\$5.75
Family Aquatics Center Admissions	\$0.00	\$0.00	\$0.00
Civic Center Rental Fees	\$560.00	\$448.00	\$112.00
Sandbaggers Snacks	\$399.00	\$319.20	\$79.80
Bowling Center	\$0.00	\$0.00	\$0.00
Program Fees	\$58.00	\$46.40	\$11.60
Facility Rental	\$0.00	\$0.00	\$0.00
Swim Lessons	\$30.00	\$24.00	\$6.00
Picnic Shelter	\$126.00	\$101.80	\$25.20
Kids Program (Summer Adventure)	\$0.00	\$0.00	\$0.00
Kids Program (Summer Extended Program)	\$0.00	\$0.00	\$0.00
Kids Program (Spring Extreme)	\$0.00	\$0.00	\$0.00
Kids Program (Flurry of Fun)	\$0.00	\$0.00	\$0.00
Kids Program (Active Afternoons)	\$0.00	\$0.00	\$0.00
Community Center Pool Admissions	\$0.00	\$0.00	\$0.00
Total	\$1,194.25	\$954.90	\$240.35

End of Report

Report submitted by: Bob Parker-Director
With the assistance of Staff Members