



## Monthly Report-June 2016

### Items on Bob's mind for June 2016



#### Up's for the Month...

- The Phase II Greenway Project from East Gate Road to Veteran's Blvd got approved.....completion is scheduled for December 2016.
- Lots of meetings regarding the proposed Dog Park, hopefully an announcement soon.
- Submitted a Tree Planting Grant through the Tennessee Department of Agriculture for placement of new trees at Exit 407.
- Thanks to the Public Works Department for funding improvements to the Parking Lot at City Park and the West Prong Greenway. Parking on Picnic Area side of park changed to improve safety.
- Maintenance Staff began install of the LED Lights at the Municipal Complex and completed the repairs on the Boardwalk....**Great job crew!**



#### Not So Much an Up for the month...

- We continue to have challenges with the homeless living on the Greenway, both the Parks and Recreation and Police Departments are making this a priority to resolve.

### Highlights from each Program Area for: June 2016

#### Aquatics:

- Family Aquatics Facility opened to full schedule on last day of school
- Swim lessons and outdoor water exercise have been very busy
- Sevier County Aquatics Club summer program is underway, lots of activity from that group.

#### Athletics:

- Completed SMYBA Summer leagues/ Accepting Registration for Fall Baseball
- Completed adult softball leagues
- Hosted 3 tournaments for 'travel teams'

#### Bowling:

- Received Bowling Pin Bids.
- We passed our Certification Inspection for the 2016-2017 Bowling Season.
- Checked with Brunswick on up-dating our league software. Cost was higher than expected, so we may look at the BLS program which would be considerably cheaper but still good. It is all just league report stuff.

#### Children's Programs:

- Completed sign up for Active Afternoons 2016/2017. We are ready to begin this program when the kids go back to school in August.
- Completed first, three weeks of Summer Adventure 2016, June 6 – 24.

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**Civic Center:**

- New sound equipment installed by Bowling Center Employee Marty Perry in tech room for the City meetings held in Council Hall. Parks and Recreation Staff will assume sound, lights and video for all City Meetings effective July 1, 2016
- Mike Torres installed Track Lighting for Wall Mural, New House Lights (LED) and New Paint in LeConte Auditorium.
- Civic Center staff trained with IT department on light setting, video recordings for City Meetings. Civic Center staff will assume all responsibility before and after City meetings.

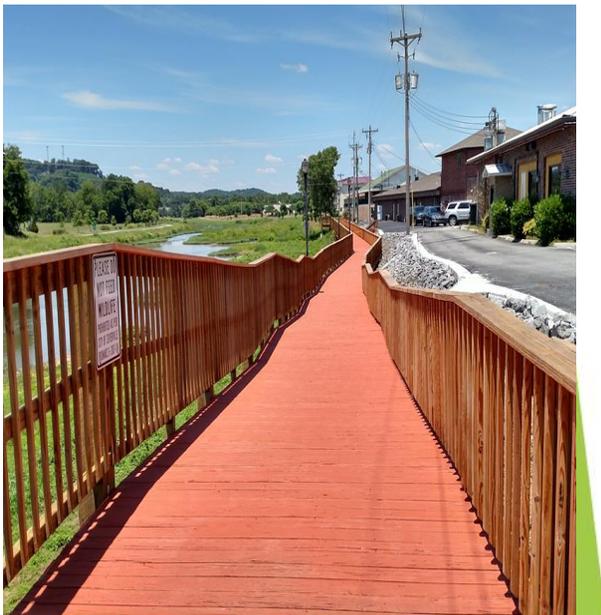
**Fitness Center:**

- We hosted a AAI/ISMA aerobics certification, our instructors attended this certification to stay up to date with their Aerobics Certifications
- We received two applications for our aerobics position, both of them have coming to our classes for a while.
- Aerobic attendance was well attended the month of May! Classes offered were 137, Aerobics Classes attended were 1,281, and Fitness Center participant totals for the month were 1,063.

**Maintenance of Parks/Greenways/Swimming Pools/Landscaping/Other**

**Grounds:**

- Finished Boardwalk cleaning/repairs/painting/staining (see below photo)
- Continued FAC pool operation/training of new staff member (Tim Russell)
- Continued landscape maintenance and greenhouse operation
- Painted all trail light poles at the Municipal Complex-began installation LED Fixtures on Poles at Municipal Complex (see photo below)



City of Sevierville Parks and Recreation Maintenance Staff Install of New LED Light Fixtures at Municipal Complex- July 2016

Project was a result of cooperation between the City of Sevierville and the SCES. SCES through its relationship with TVA was able to provide a no-cost Energy Audit of the Outdoor lighting at the Municipal Complex. This Audit led to replacement of 50 fixtures and will pay for the capital cost in 5-7 years in utility cost savings.



**More on next page.....**



**Monthly Report-June 2016**

**Revenue Numbers for June 2016-FY 2016**

<b>Revenues-June 2016</b>	<b>FY 2015</b>	<b>FY 2016</b>	<b>Projection FY 2016</b>	<b>Percentage for FY 2016</b>
<b>Community Center</b>	\$322,336.78	\$321,812.67	\$342,500.00	94%
<b>City Park</b>	\$62,047.22	\$62,800.79	\$84,500.00	74%
<b>Family Aquatics Center</b>	\$84,476.47	\$84,733.61	\$103,00.00	82%
<b>Civic Center</b>	\$63,270.00	\$59,387.00	\$55,000.00	108%

**Employee Discounts for June 2016-FY 2016**

<b>City Employee Discounts for-June 2016</b>	<b>Original Price</b>	<b>Total Sales</b>	<b>Y-T-D Total Discounted Amount</b>
Family Aquatics Center Concession	\$48.00	\$37.50	\$30.45
Family Aquatics Center Admissions	\$26.00	\$18.00	\$20.60
Civic Center Rental Fees	\$740.00	\$592.00	\$1,211.00
Sandbaggers Snacks	\$310.40	\$248.32	\$1,257.88
Bowling Center	\$0.00	\$0.00	\$8.80
Program Fees	\$22.75	\$18.20	\$105.90
Facility Rental	\$0.00	\$0.00	\$10.50
Swim Lessons	\$0.00	\$0.00	\$6.00
Picnic Shelter	\$588.00	\$470.40	\$218.00
Kids Program (Summer Adventure)	\$0.00	\$0.00	\$1,360.00
Kids Program (Summer Extended Program)	\$0.00	\$0.00	\$224.00
Kids Program (Spring Extreme)	\$0.00	\$0.00	\$100.00
Kids Program (Flurry of Fun)	\$0.00	\$0.00	\$164.00
Kids Program (Active Afternoons)	\$0.00	\$0.00	\$5,632.00
Community Center Pool Admissions	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>\$ 1,735.15</b>	<b>\$1,384.42</b>	<b>\$10,349.13</b>

**End of Report**

Report submitted by: Bob Parker-Director  
With the assistance of Staff Members