



## Monthly Report-May 2016

### Items on Bob's mind for May 2016



#### Up's for the Month...

- Several projects took different 'turns and twists' this month:
- Pre-Bid Conference for the Phase II Greenway Project...bids will be opened on June 1<sup>st</sup>. I have been working on this project since 1998....that's a record by the way.
- Met with Consultant on Greenway Phase III Project-the Pedestrian Bridge alignment will be parallel with Dolly Parton Parkway; which is what City Staff insisted on...
- Bid for Lighting Improvements to the Municipal Complex Parking Lots and Greenway were approved; this project is a result of a TVA Energy Study. The cost of installation LED technology will improve lighting and save on utility bills....that is a 'win/win'!
- Arbor Day was held on May 13<sup>th</sup> and the Public Square celebrated its 30th anniversary since it was rehabbed in 1986 as a part of the Homecoming 86' program in Tennessee. Met with the Design Committee of the Sevierville Commons Association for final design approval of the Branding Banners for the Public Square. Hopefully BOMA approval will be obtained in June....
- Met with the PetSafe Corporation about their participation in our proposed Dog Park Project...hopefully this will lead to some type of assistance in the future.
- The Family Aquatics Center Opened for its 42<sup>nd</sup> season...lots of work from both Maintenance and Aquatics Staff to get this operational each year. Our Tradesworker-Tim Russell attended Swimming Pool Operators School and passed, he is now a Certified Pool Operator...congratulations to Tim!
- Local Artist Donald McCorkle; a recent addition from Louisiana to our community has offered to construct a rather unique piece of art on the Wall in the Civic Center @ no cost to the City. Lots of details to be worked out, hopefully approval will be finalized in June for installation in July. This is pretty cool stuff...
- PROJECT SEVIER- the inclusive playground project for City Park got a major boost this month when BOMA proposed to include capital funds for both FY 2017 and FY 2018. Hopefully, this financial commitment by the City will enhance the private sector to participate in this project.
- Pickleball....we have been flooded with request to start a Pickleball League at the Tennis Facility at City Park. Our Athletic Supervisor Patrick Oxley has responded and will attempt to make this happen. An organizational meeting is scheduled in June.
- Maintenance Staff began the final phase of making repairs and improvements to the 20 year Greenway Boardwalk on the West Prong Greenway (behind Madison Plaza). This structure is massive, being 700' lineal feet long with picket side rails along both sides, with all of structure being built out of pressure treated lumber..... This structure has been repaired, now pressured washed and will be sealed and painted when completed. Hopefully, it will last for another 20 years.



#### Not So Much an Up for the month...

- I have got to have a second surgery on my leg that was broken on December 31<sup>st</sup>. I am not a happy camper about this event scheduled for June 10<sup>th</sup>. I hope to be out only a couple of days in June.

### Highlights from each Program Area for: May 2016

#### Aquatics:

- Held swim lessons sign ups on May 25<sup>th</sup> all session are full.
- Conducted FAC staff meeting on May 15<sup>th</sup>.
- Hired 4 new lifeguards for this season to join all of our returning staff.



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### **Athletics:**

- Continued support of SMYBA
- Continued adult softball leagues
- Advertised to start Pickleball League at City Park

### **Bowling:**

- We have 4 summer bowling leagues up and running. Monday Youth/Adult, Tuesday Mixed, Wednesday Mixed Trio, Thursday Tennessee Masters Men.
- Staff finished up pulling all setting tables out of the bowling machines to take apart, service and clean.
- We had a month filled with school year end field trips. The Kids all had a blast.

### **Children's Programs:**

- Planning concluded for the Summer Adventure Program. We are all set to begin the program on June 6.
- Concluded Active Afternoons 2015/2016 with the last of school on May 26.
- Began registration for Active Afternoons Program 2016/2017.

### **Civic Center:**

- Our Events Coordinator created an online request form for reservations on May 11<sup>th</sup>. We have received 4 rentals requests and 3 have booked and paid in full.
- Our Attendant re-coated all the paneling in Council Hall.
- Our Events Coordinator added the Memorial Tree application to our website.

### **Fitness Center:**

- We got our new Elliptical/Recumbent bike in the Fitness Center! It's an excellent cardio machine for our participants and also adjust to ones with physical limitations.
- The Wellness Team handed out t-shirts at the City Wellness Fair.
- We also got new microphones for the aerobics and cycling rooms.

### **Maintenance of Parks/Greenways/Swimming Pools/Landscaping/Other Grounds:**

- Completed FAC preparation and opening
- Continued landscape maintenance and greenhouse operations
- Started painting and staining of the Boardwalk
- Built and SCES started installing drops for Winterfest

**More on next page.....**



**Monthly Report-May 2016**

**Revenue Numbers for May 2016 and FY 2016**

<b>Revenues-May 2016</b>	<b>FY 2015</b>	<b>FY 2016</b>	<b>Projection FY 2016</b>	<b>Percentage for FY 2016</b>
<b>Community Center</b>	\$290,139.02	\$292,943.69	\$342,500.00	86%
<b>City Park</b>	\$49,074.49	\$52,172.26	\$84,500.00	62%
<b>Family Aquatics Center</b>	\$48,664.16	\$42,039.88	\$103,00.00	41%
<b>Civic Center</b>	\$58,770.00	\$56,412.80	\$55,000.00	103%

**Employee Discounts for May 2016-FY 2016**

<b>City Employee Discounts for-May 2016</b>	<b>Original Price</b>	<b>Total Sales</b>	<b>Y-T-D Total Discounted Amount</b>
Family Aquatics Center Concession	\$0.00	\$0.00	\$19.95
Family Aquatics Center Admissions	\$0.00	\$0.00	\$12.60
Civic Center Rental Fees	\$1,760.00	\$1,428.00	\$1,063.00
Sandbaggers Snacks	\$236.80	\$189.44	\$1,195.80
Bowling Center	\$0.00	\$0.00	\$8.80
Program Fees	\$42.25	\$33.80	\$101.35
Facility Rental	\$0.00	\$0.00	\$10.50
Swim Lessons	\$0.00	\$0.00	\$6.00
3Picnic Shelter	\$108.00	\$86.40	\$100.40
Kids Program (Summer Adventure)	\$0.00	\$0.00	\$1,360.00
Kids Program (Summer Extended Program)	\$0.00	\$0.00	\$224.00
Kids Program (Spring Extreme)	\$0.00	\$400.00	\$100.00
Kids Program (Flurry of Fun)	\$0.00	\$0.00	\$164.00
Kids Program (Active Afternoons)	\$7,029.00	\$1,397.00	\$5,632.00
Community Center Pool Admissions	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>\$ 9,176.05</b>	<b>\$3,534.64</b>	<b>\$9,998.40</b>

**End of Report**

Report submitted by: Bob Parker-Director  
With the assistance of Staff Members