



Monthly Report-April 2016

Items on Bob's mind for April 2016



Up's for the Month

- My month was dominated by many hours towards completion of three Grant Applications which were:
 1. Local Parks and Recreation Fund Grant for Extension and Improvements to the West Prong Greenway
 2. Recreation Trails Program Grant for Extension and Improvements to the West Prong Greenway
 3. Tourism Enhancement Grant for Phase I Improvements to the Mt. Ton of Fun Playground
- Joe Mattern our Maintenance Superintendent and his staff have done a wonderful job on improvements to Town Square. It has been 30 years since that facility was established and it needed some attention. It will rededicated at Arbor Day on May 13th...This is our 32nd year as a TREE CITY USA.....
- TDOT has approved the proposed changes to the design of the Greenway Project Phase II-Eastgate Road; we will open bids on May 31th.....I wrote the original grant for this project in 1998!



Not So Much an Up for the month...

- Nothing of note...a very good... but very busy month.....

Highlights from each Program Area for: April 2016

Aquatics:

- The Wilderness will be using our pool for classes thru April on Saturday and Sunday for training. (continued)
- Completed lifeguard course.
- Received summer employee work availability from returning seasonal staff.

Athletics:

- Assisted Tennis programs Continued tournament season and SMYBA leagues
- Started adult softball leagues
- Assisted Tennis programs

Bowling:

- Hosted the Sr. SMUSBC bowling Tournament.
- Conducted 3 out of 4 summer bowling league organizational meetings.
- Continued servicing the setting tables in the bowling machines

Children's Programs:

- Active Afternoons Program enjoyed the field trip to the Tomb and Firehouse Golf on April 11. Thanks again to Brad Smith for allowing us to do these activities at no charge.
- Updated Employee Manual.
- Completed work schedules for the summer.
- Our Bus and Van will have the decals removed and new ones installed next month. They were beginning to show their age.

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Civic Center:

- Trained both of our new part time event coordinators on event set up, break down, rules and RecPro.
- Helped design the layout of the Arbor Day program.
- Went thru online training with RecPro to introduce it to new part time staff.

Fitness Center:

- We had a total of 180 employees that participated in the Wellness Program.
- Shifting Gears serviced all of our cycling bikes.
- Researched and got price quotes to purchase a new Elliptical Crossover for the Fitness Center.

Maintenance of Parks/Greenways/Swimming Pools/Landscaping/Other Grounds:

1. Finished Town Square/fountain improvements
2. Continued greenhouse operations and landscape maintenance
3. Put out barrel and basket planters downtown, then the hail storm came, we think the flowers will recover.
4. Started up all pools at FAC and prepared facility for the season

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Revenue Numbers for April 2016 and FY 2016

Revenues-April 2016	FY 2015	FY 2016	Projection FY 2016	Percentage for FY 2016
Community Center	\$265,769.51	\$267,332.96	\$342,500.00	78%
City Park	\$35,073.94	\$43,149.64	\$84,500.00	51%
Family Aquatics Center	\$39,120.24	\$35,688.62	\$103,00.00	35%
Civic Center	\$54,850.00	\$50,346.00	\$55,000.00	92%

Employee Discounts for April 2016-FY 2016

City Employee Discounts for-April 2016	Original Price	Total Sales	Y-T-D Total Discounted Amount
Family Aquatics Center Concession	\$0.00	\$0.00	\$19.95
Family Aquatics Center Admissions	\$0.00	\$0.00	\$12.60
Civic Center Rental Fees	\$1,075.00	\$860.00	\$731.00
Sandbaggers Snacks	\$297.80	\$238.32	\$1,148.44
Bowling Center	\$0.00	\$0.00	\$8.80
Program Fees	\$39.00	\$31.20	\$92.90
Facility Rental	\$0.00	\$0.00	\$10.50
Swim Lessons	\$0.00	\$0.00	\$6.00
Picnic Shelter	\$108.00	\$86.40	\$78.80
Kids Program (Summer Adventure)	\$0.00	\$0.00	\$1,360.00
Kids Program (Summer Extended Program)	\$0.00	\$0.00	\$224.00
Kids Program (Spring Extreme)	\$0.00	\$400.00	\$100.00
Kids Program (Flurry of Fun)	\$0.00	\$0.00	\$164.00
Kids Program (Active Afternoons)	\$0.00	\$0.00	\$0.00
Community Center Pool Admissions	\$0.00	\$0.00	\$0.00
Total	\$ 1,519.80	\$1,615.92	\$3,956.99

End of Report

Report submitted by: Bob Parker-Director
With the assistance of Staff Members