



**Monthly Report-November 2015**

**Items on Bob's mind for November 2015:**



**Up's for the month...**

- Governor Haslam announced Recreation Grants for the LPRF (Local Parks and Recreation Fund) and the RTP-(Recreation Trails Program) will be made available to local governments with applications due in early 2016. I will attend a workshop on December 9<sup>th</sup> to determine if and what the City might be eligible to consider.
- Maintenance Staff made some very good progress on improvements to the Town Square Corner at Bruce and Main Street. The Trees/Trails and Beautification Board voted to approve funding for some of these improvements to downtown.
- Winterfest Kickoff 2015 was very successful despite the weather...many thanks to the TEAM LEADERS and to Linda Underwood....we made a great team..!



**Not So Much an Up for the month**

- Tim Chambers-Tradesworker for the last 15 years retired on November 20<sup>th</sup>....good luck Tim on the next chapter of life.
- Two new State Laws on Concussion and Sudden Cardiac Arrest for Youth Sports participants will require Staff additional time and efforts in order to comply.....

**Highlights from each Program Area for:**

**November 2015/FY 2016**

**Aquatics:**

- We have 7 Lifeguards that we will be recertifying on Dec. 13<sup>th</sup>.
- Roxanne will be teaching a WSI class in Dec. TBA.

**Athletics:**

- Started 3 on 3 basketball league (required lots of promotion).

**Bowling:**

- Finishing up fall youth league and starting sign-ups for a winter/spring league.
- Finishing up SCHS High School Bowling Season and will host Region and District tournaments in January.
- Begin sign-ups for a new adult league of 10 weeks this month.

**Children's Programs:**

- Complete January Schedules for Active Afternoons by Dec. 8<sup>th</sup>.
- Plan for and execute Active Afternoons special events of Dec. 1, 8 and 15.
- Execute a safe and fun Flurry of Fun Program, Dec. 22, 28, 29 January 4 and 5.

**More on next page.....**



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#### **Civic Center:**

- Nicole will be attending a training class on Microsoft Publisher.
- Assisted Patrick with RecPro training for SYMA registration.
- Renew membership for Smoky Mountain Wedding Association.

#### **Fitness Center:**

- Transfer Wellness files from Excel to Access.
- Host the Fitness Center yearly luncheon on Wednesday, Dec. 16<sup>th</sup>.
- Host our second New Year's Blast class on Saturday, January 2<sup>nd</sup>.

#### **Maintenance of Parks/Greenways/Swimming Pools/Landscaping/Other Grounds:**

- Made big strides on Boardwalk repairs
- 75% complete on Town Square improvements
- Completed and maintained Winterfest program installation/assisted with kickoff event
- Continue greenhouse operation and winter landscape tasks.
- Planted 26 trees.

#### **Safety:**

- Complete restock of all First Aid supplies and kits.
- Replace swing seat at North View Park.
- Submit training/lesson plan for HAZCOM-ADA and schedule training.

**More on next page.....**



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**Monthly Report November 2015.....page 3**

**Revenue Numbers for November 2015 and FY 2016**

<b>Revenues November 2015</b>	<b>FY 2015</b>	<b>FY 2016</b>	<b>Projection FY 2016</b>	<b>Percentage for FY 2016</b>
<b>Community Center</b>	\$110,563.22	\$123,576.17	\$342,500.00	36%
<b>City Park</b>	\$20,408.30	\$24,968.67	\$84,500.00	30%
<b>Family Aquatics Center</b>	\$39,120.24	\$35,688.62	\$103,000.00	35%
<b>Civic Center</b>	\$27,693.00	\$27,116.50	\$55,000.00	40%

**The Revenue Numbers for November 2015**

<b>City Employee Discounts for November 2015</b>	<b>Original Price</b>	<b>Total Sales</b>	<b>Y-T-D Total Discounted Amount</b>
Family Aquatics Center Concession	\$0.00	\$0.00	\$19.95
Family Aquatics Center Admissions	\$0.00	\$0.00	\$12.60
Civic Center Rental Fees	\$695.00	\$556.00	\$362.00
Sandbaggers Snacks	\$309.80	\$247.84	\$354.17
Bowling Center	\$0.00	\$0.00	\$8.00
Program Fees	\$39.50	\$31.60	\$28.50
Facility Rental	\$0.00	\$0.00	\$10.50
Swim Lessons	\$0.00	\$0.00	\$6.00
Picnic Shelter	\$0.00	\$0.00	\$21.60
Kids Program (Summer Adventure)	\$0.00	\$0.00	\$1,360.00
Kids Program (Summer Extended Program)	\$0.00	\$0.00	\$224.00
Kids Program (Spring Extreme)	\$0.00	\$0.00	\$0.00
Kids Program (Flurry of Fun)	\$0.00	\$0.00	\$0.00
Kids Program (Active Afternoons)	\$0.00	\$0.00	\$0.00
Community Center Pool Admissions	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>\$1,044.30</b>	<b>\$835.44</b>	<b>\$2,407.32</b>

**End of Report**

Report submitted by: Bob Parker-Director  
With the assistance of Staff Members