





Parks and Recreation

Monthly Report for January 2024

THE DIRECTOR'S BOX

'The Directors' Box'... Bob feels you need to know the following....January 2024



Ups for the month of January 2024 -

this month for development of our Blueway System. The City of Sevierville has been awarded a \$100,000 Tourist Enhancement Grant from the Tennessee Department of Tourism Development. The grant will be used to develop two Little Pigeon River access points as part of Sevierville's Rivers and Ridges Experience Blueway Program. Grant and private donations now total \$131,000. With City of Sevierville matching funds, the current funding for this project stands at \$262,000. Fundraising efforts are continuing. The below pictures are of City Staff, Staff Official, Elected Officials and Members of the Parks and Recreation Foundation who will be starting a fundraising campaign soon. Funds for the Blueway are coming from City dollars, private dollars and State Dollars. Many thanks to Holly Jones our Grants Coordinator. She does all the heavy lifting on grant applications....

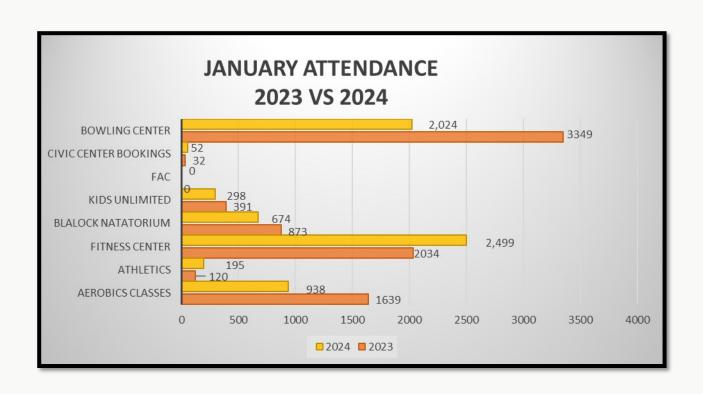




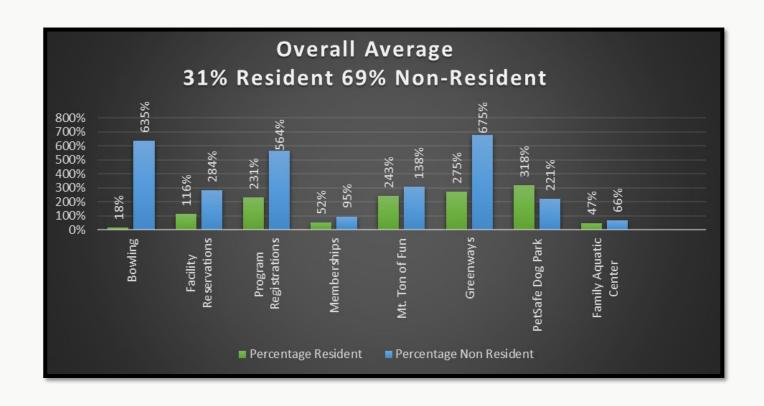
- Progress continues on Community Center and City Park Major Projects. City Staff continues to meet weekly with the Contractor on the Community Center project. We continue to work towards an early Spring soft opening. Everything should be done except for the Children's Center. Surveying has been completed for the City Park Project, now Engineers and City Staff can begin molding the improvements of our City Park into a plan.
- Bowling Center Modernization: Our Mayor and Board has approved funding for the new Bowling Equipment that is scheduled to be ready for the fall season. P&R Maintenance staff has laid new flooring and painted in the center...go see it!

January 2024 Revenue and Attendance





FY23 Resident vs Non-Resident Usage

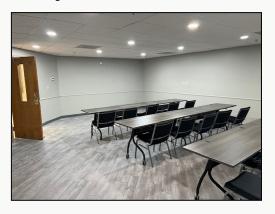




January 2024 Highlight

Meeting Room & Conference Room, Repurposed Stain Glass, and Lobby in Community Center Completed this Month.

Meeting Room



Conference Room



Stain Glass Re-purposed in New Lobby Area



Meeting Room



Conference Room



January 2024 Highlight

Bowling Center Phase I Rehab Completed

Phase II-New machines schedule for July 2024

