



PARKS AND RECREATION

Monthly Report

January 2019



-Ups for the month

- Bids for the Phase III Greenway Project-Bids were rescheduled to January 31st. Bids are now being reviewed by Consultant and TDOT.
- Improvements to Historic McMahan Cemetery on Tedford Hill are complete. Landscaping at the Fire Headquarters slowed by the wet weather.
- Management Staff completed exercise developing a Cost Recovery Matrix which will be our guide in the future as to what percentage of revenues each program or facility should generate.
- Design for the West Prong Greenway Extension Project continues to move forward, the retaining wall challenges must be resolved before we go to bid.



Not So Much an Up for the month

- Winterfest Displays came down much slower due the cold wet weather.
- Staff met with TDEC concerning the West Prong Greenway Extension project, "the fix" will not be cheap" due to the types of soils placed in Upper Limit Channel during the 1966 TVA River Rechanneling project. The Below Map was used in this discussion; which is the actual map used for River Rechanneling Project in in 1966.....very interesting to see the changes.

Parks and Recreation:

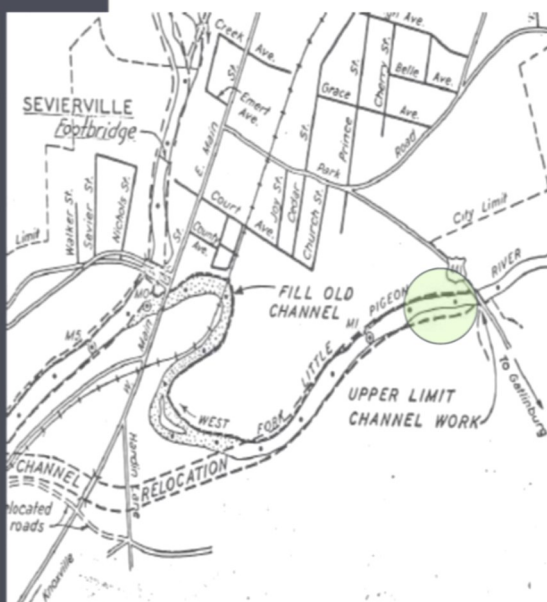
This division includes but is not limited to: All outdoor parks, greenways and all other city and city contracted properties. This division also includes Winterfest, Beautification and Trees with the primary goal of this division being to provide overall departmental leadership and support plus providing clean, safe and aesthetically pleasing public areas throughout the City.

Major Maintenance

Accomplishments:

- Progress on Landscaping Fire Hdqts.
- Removal of Winterfest Displays

TVA Flood
Control Plan
from 1966



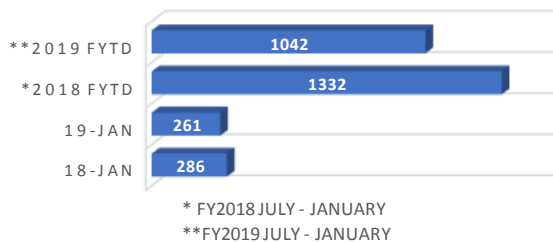


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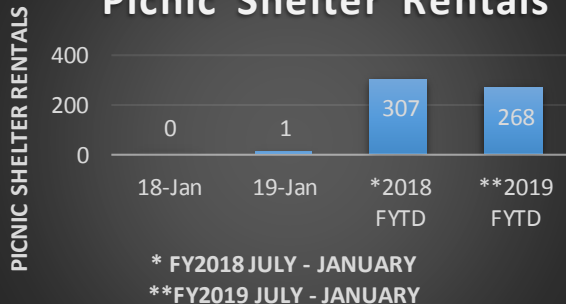
COMMUNITY CENTER MEMBERSHIPS



Community Center:

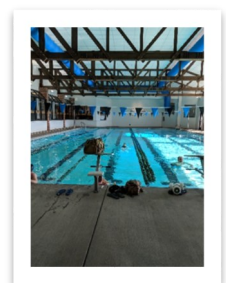
The Community Center is a 43,000-square foot multipurpose building that includes: 10-lane bowling center, 6-lane natatorium, children's programs, gym, two racquetball courts, weight, fitness and spinning room, locker rooms and administrative offices.

Picnic Shelter Rentals



Aquatic Center Highlights:

- Aquatic Supervisor Finished all full and part-time evaluations; completed Cost Recovery Information.
- Winter Swim lesson sign-up began, lessons to start in February.



Indoor Pool



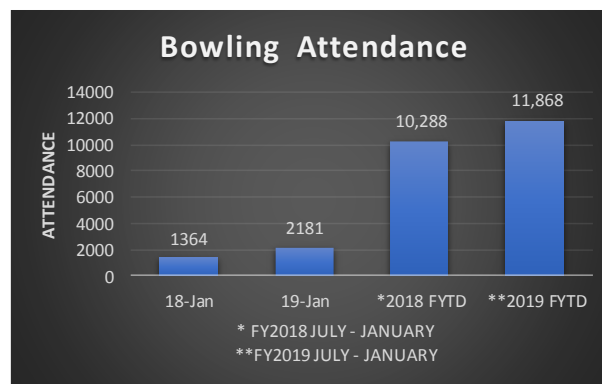
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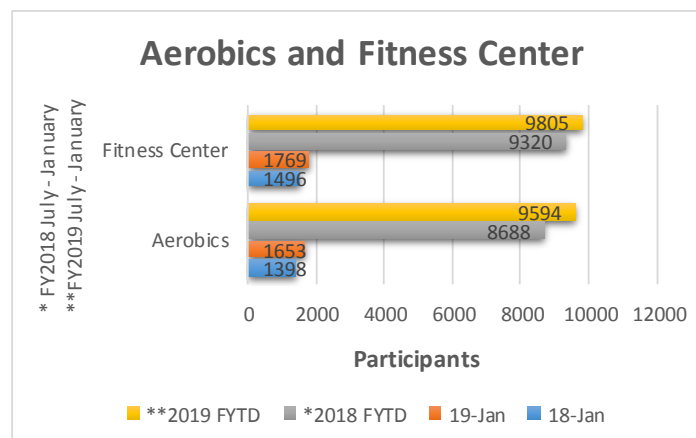
Bowling

Our Bowling Center hosted the Regional and Sectional High School Bowling Tournaments in January, this event is great exposure and brings visitors from all over East Tennessee. We hosted the SMUSBC Generation Gap Bowling Tournament which had 129 Bowlers and we had a new bowling league start from Dandridge First Baptist Church.



Fitness

Our Fitness Center remains very busy...Our Fitness Staff conducted 178 City Employee Wellness Assessments this month. We had (4) four employees for the first time in the program and there were (3) three that returned after taking a break. Yoga Camp wrapped up on February 2nd. We averaged 20 participants for at each of the 5 sessions.

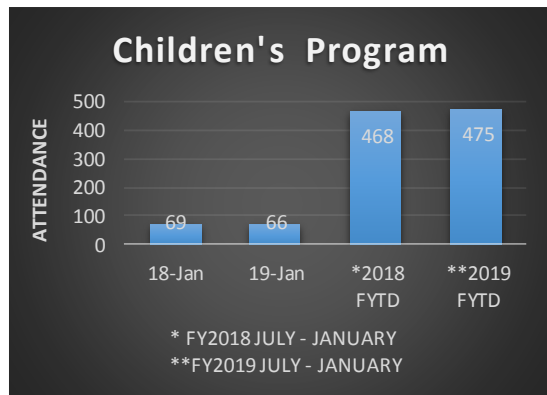




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Children's Program Highlights:

-The Active Afternoons Program enjoyed several special events in January: The One on One Basketball Tournament, Relays and the Inflatable Bounce House rentals.

-We completed a successful and safe Flurry of Fun Program (Christmas Camp) on January 7th... we had a good five days. Attached are some pictures of our activities this month.

-Staff continues to better utilize the RecPro Software to for better management and records.



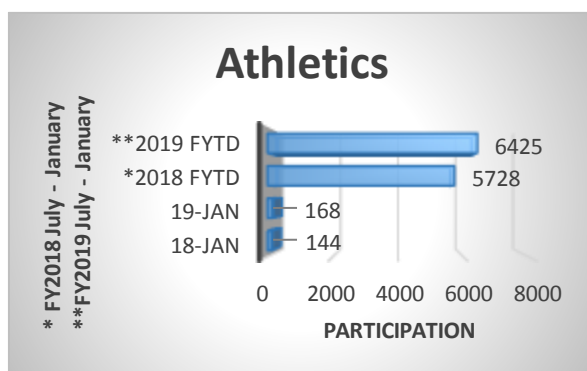
Flurry of Fun—Sevier Air



One on One Basketball Tournament

Athletic Highlights:

-Registration for Youth Baseball Started Adult Co-Ed Volleyball going well. Athletic programs included the Adult coed adult volleyball league starting on January 24th. Our Athletic Supervisor attended Municipal Management Training in Jonesborough on January 17th and the SMYBA Board meeting on January 8th. Athletic Supervisor continues to work with the City of Pigeon Forge on Interleague Youth Baseball/Softball for the 2019 Season. Details and final recommendations will be made to the Recreation Advisory Committee on February 11th.





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Civic Center Events January 2019



Civic Center:

The Civic Center provides 11,000 square feet of multipurpose public meeting and rental areas. The Civic Center offers;

Council Hall, Kitchen along with LeConte Auditorium.

This facility houses the Administrative Offices for the Parks and Recreation Department.

Civic Center:

- Kitchen Improvements – Civic Center Attendant painted the handles on kitchen cabinets and touched up wall paint in kitchen and recently added Splashboards to the Kitchen. Staff also installed a new coffee pot for kitchen; due to long time vendor becoming unreliable.
- Civic Center Supervisor redesigned, rendered and received new brochures for the Memorial Tree Program. Tree Board recently made some changes to that program.
- The Sevierville Co-Op hosted 2 meetings in January along with the other local Co-Op locations. According to the news story on WVLT, Channel 8 a brief summary reads below:
 - New signs for Smoky Mountain Farmers Co-op could soon be on four different farm store locations around East Tennessee and Western North Carolina. In order to survive and remain competitive, Sevier County Farmers Co-op and Cocke-Hamblen Farmers Co-op are considering a merger. Managers say a merger should not mean any loss of jobs or store locations. In addition to Sevierville, Sevier Farmers Co-op Farmers Co-op has a store in Waynesville, North Carolina. The Cocke-Hamblen Farmers Co-op has locations in Newport and Morristown. Co-op members plan to vote on the possible merger by the end of January.





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