



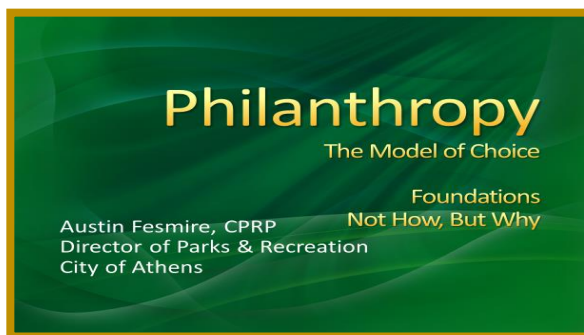
Items from the director's deck.....

Monthly Report for:
October 2018

Ups for the month

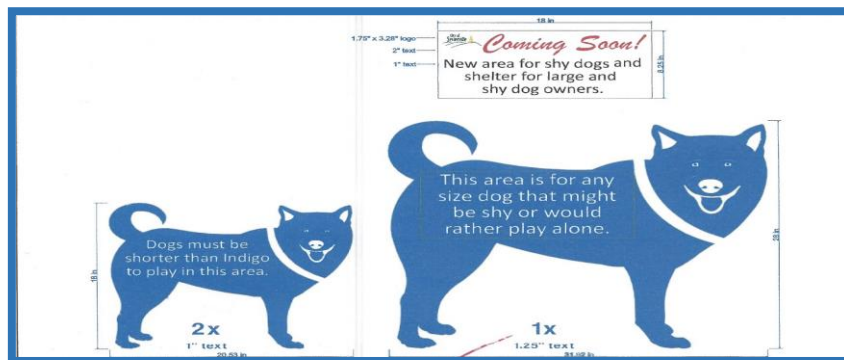


- Staff presented the proposed Master Plan to the Mayor and Board of Alderman on October 1, 2018.
- Professional Staff/Recreation Advisory Committee and Trees/Trails and Beautification Committee met on October 22nd to hear a presentation from the Director of Parks and Recreation in Athens, Tennessee on Foundations. Useful information, not sure that Business Model would work in Sevierville, but time will tell. We have also joined the National Association of Park Foundations; this organization provides guidance for setting up and operating Foundations.

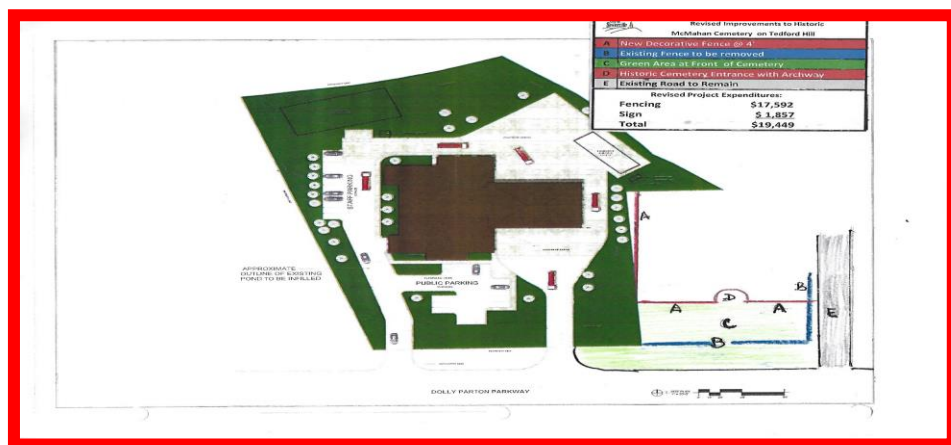


Proud Member
National Association of
Park Foundations

-New Signs will be installed soon noting some upcoming changes to the Dog Park



- PBA has approved the recommended materials for landscaping the new Fire Station. Also, BOMA approved the improvements to the Historic McMahan Cemetery on Tedford Hill. Work is scheduled to start on or around November 26th and be completed by December 20th.





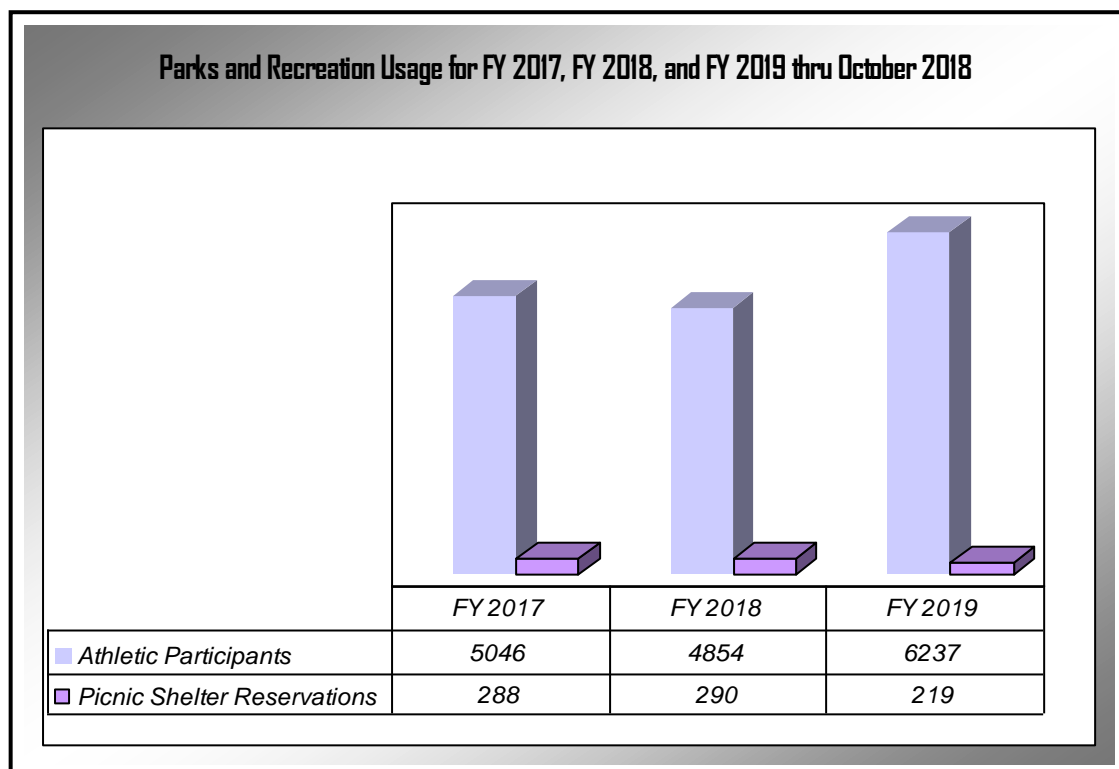
- **Below is the most updated report on the West Prong Greenway Extension Project:**
 - **Project Budget \$250,000/80% paid for by TDEC/20% by City**
 - **Design firm of: Robert Campbell & Associates Reported the following:**
SCUD held us up for 2-3 months reviewing impact on gas line, SCUD has now approved project. Final Design of Observation Ramps are due to Robert Campbell by Sub-contractor by end of October. Once Received-Retaining Wall design will be finalized by Robert Campbell & Associates. Once completed; then the entire Design Package will be submitted to TDEC for First Review- Goal is Mid-November to TDEC. Then we wait for direction from TDEC....no timetable has been established.
- **TDOT has completed the Administrative Review of the Phase III-Middle Creek Greenway Project and has request funding transfer from Federal Hwys to TDOT. Once that is completed, we anticipate a Notice to Proceed with Construction. I do not know the time frame for this to happen.**
- **We received some push back on some recommendations for the Historic Cemetery next to the new Fire Station. Staff adjusted its position and the improvements to the property will be completed prior to the opening of the new Fire Station.**

Notes/Graphs/ from each division...for Fiscal Year 2019

Parks and Recreation: This division includes but is not limited to: All outdoor parks, greenways and all other city and city contracted properties. This division also includes Winterfest, Beautification and Trees with the primary goal of this division being to provide overall departmental leadership and support plus providing clean, safe and aesthetically pleasing public areas throughout the City of Sevierville.

Maintenance:

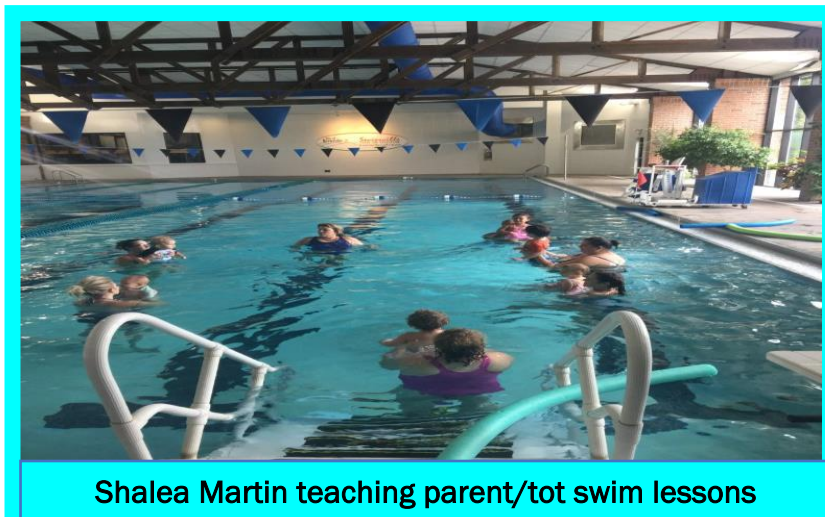
- Staff continued to install WINTERFEST DISPLAYS, lights will be turned on November 9th.
- Staff spent “a lot of man-hours” preparing for an event scheduled downtown Sevierville on Saturday November 3rd for a group that were renting the Convention Center. Parks and Recreation provided 10 people for this event downtown.
- Flowers have been removed for the season due to anticipated first frost of the season.
- Staff assisted with set up each Friday for Farmers Market and Food Truck Friday at the Gazebo on Bruce.
- Staff prepared and presented Landscaping Bids for new Fire Station to PBA.



Community Center: The Community Center is a 43,000-square foot multipurpose building that includes: 10-lane bowling center, 6-lane natatorium, children's programs, gym, two racquetball courts, weight, fitness and spinning room, locker rooms and administrative offices for Community Center Management.

Aquatics:

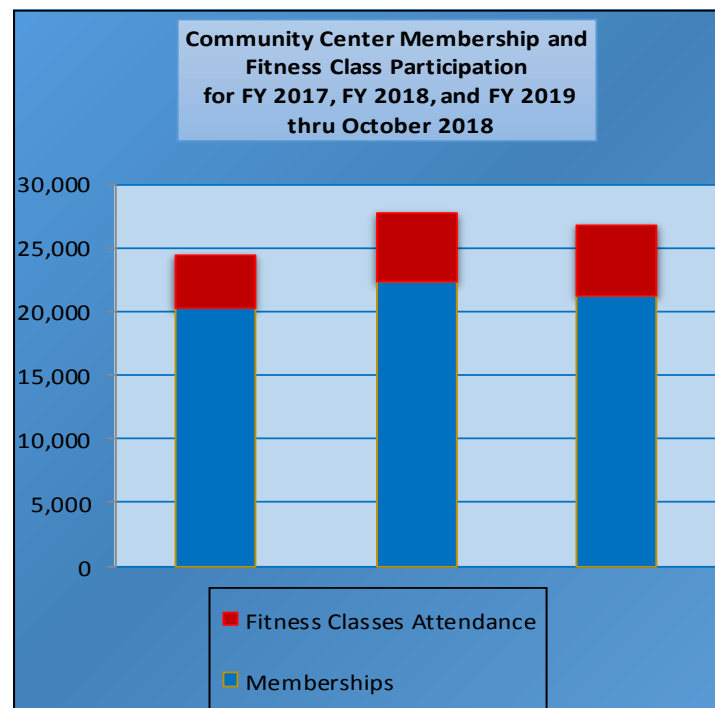
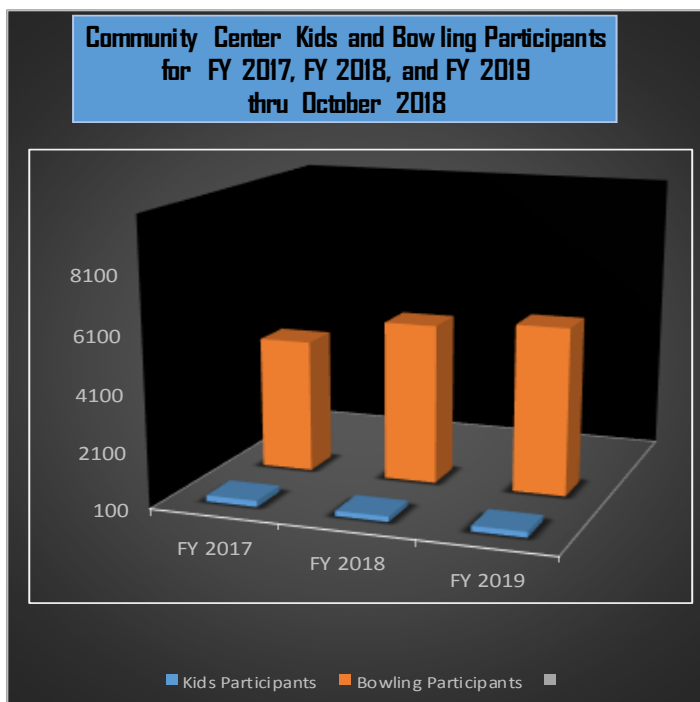
- Fall Swim lessons started
- Scheduled time for CPR (staff recertification's)
- Scheduled day for Aquatic Supervisors lifeguard recertification.



Shalea Martin teaching parent/tot swim lessons

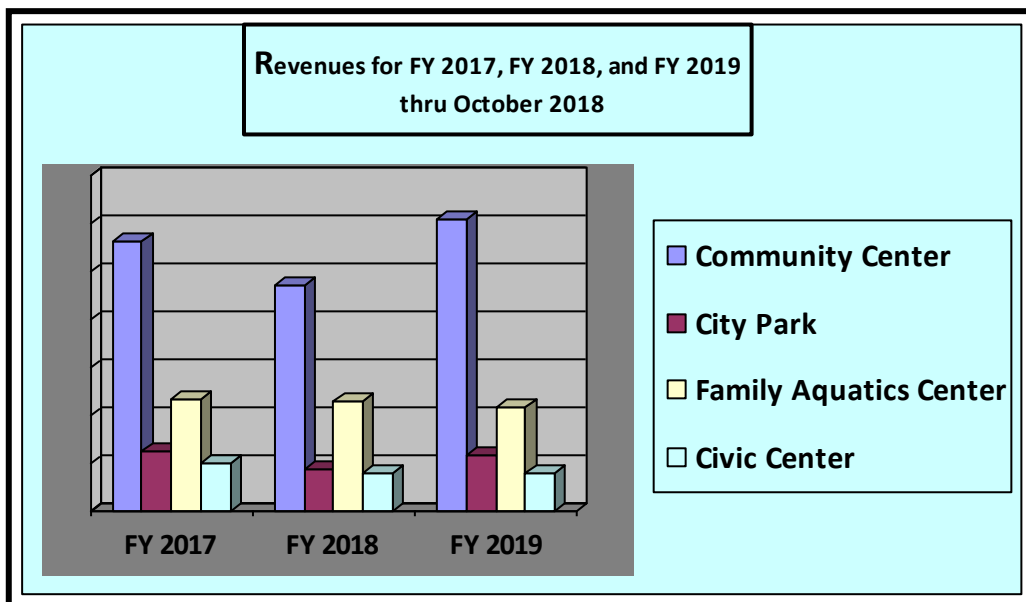
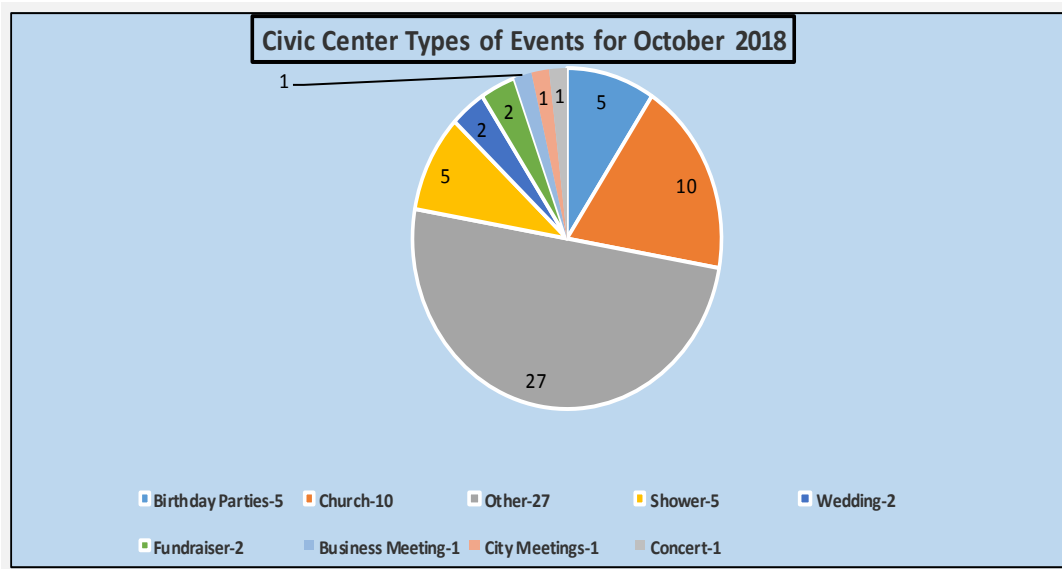
Kids Programs:

- Began planning for the Flurry of Fun Program, tentative activity schedule was prepared, and some vendor contact have been made; registration form was prepared, and registration opened to Active Afternoons Participants.
- The Active Afternoons Program enjoyed all the Halloween and fall special activities. These included: Trick or Treat Fitness Walk, Campfire S'mores, the Costume Contest, plus other Halloween games and activities and a fieldtrip to Kyker Farms Corn Maze.



The Civic Center provides 11,000 square feet of multipurpose public meeting space and rental areas. The Civic Center has two meeting rooms, Council Hall and LeConte Auditorium. Administrative Offices for the entire Parks and Recreation Department.

- Added all 2019 City, Chamber and SCA events to RecPro.
- Attended a Publisher Basics workshop.
- Civic Center Attendant received new computer and is now able to record meetings from his office.



End of Report