



**Items from the director's deck.....**

**Monthly Report for September 2018**

**Ups for the month**



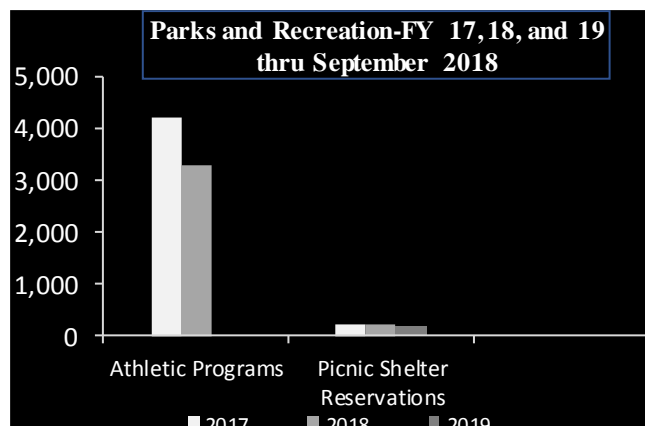
- SCUD finally gave its approval for the design of the West Prong Greenway project. Our design Team can now finish this phase then forward to TDEC for review.
- TDOT has signed off on all phases of the Phase III-Middle Creek Greenway project, hopefully we will be headed towards the construction phase soon.
- The Regional Planning Office has recommended the Riverview Greenway Project from Chapman Hwy Bridge to Riverview Apartments be considered for funding by TDOT.
- The PARKS AND RECREATION MASTER PLAN FOR 2018-2030 was completed this month and will be Presented to BOMA on October 1, 2018.
- Parks and Recreation Staff has spent considerable amount of time on researching the cost for landscaping the new Fire Station as well as preparing a recommendation on some improvements to the Historic Cemetery located next to the Fire Station. Recommendations will be forthcoming in October.



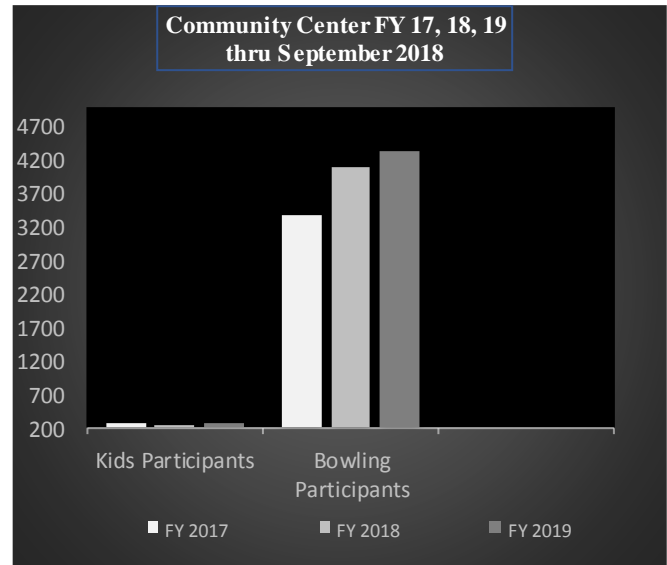
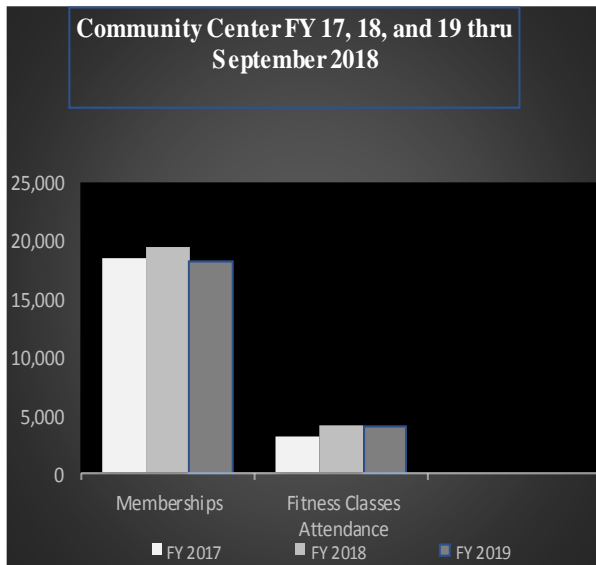
- We are about two weeks later than normal with the installation of Winterfest Displays, but we be ready for the November 9<sup>th</sup> deadline.
- We are having some challenges in the Dog Park with folks bringing rather large dogs into the Small dog area and with first time Dog Park users. Our goal is to build a new third fenced area for first Time users and install signage that will better educate our users on what a 'small dog' looks like.

**Notes/Graphs/ from each division...for Fiscal Year 2019**

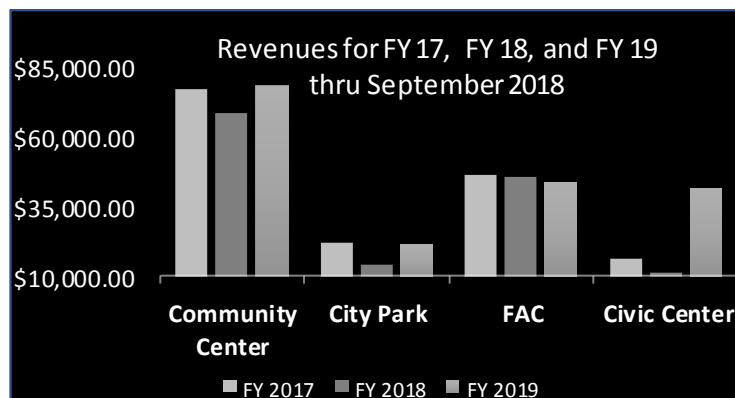
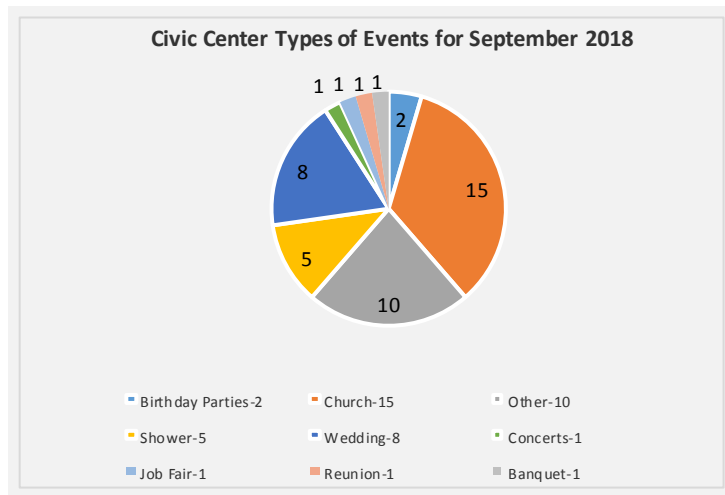
**Parks and Recreation:** This division includes but is not limited to: All outdoor parks, greenways and all other city and city contracted properties. This division also includes Winterfest, Beautification and Trees with the primary goal of this division being to provide overall departmental leadership and support plus providing clean, safe and aesthetically pleasing public areas throughout the City of Sevierville.



**Community Center:** The Community Center is a 43,000-square foot multipurpose building that includes: 10-lane bowling center, 6-lane natatorium, children’s programs, gym, two racquetball courts, weight, fitness and spinning room, locker rooms and administrative offices for Community Center Management.



**Civic Center:** The Civic Center provides 11,000 square feet of multipurpose public meeting space and rental areas. The Civic Center has two meeting rooms, Council Hall and LeConte Auditorium. Administrative Offices for the entire Parks and Recreation Department.



## **FACTS AND NUMBERS for 2018-2019 WINTERFEST SEASON**

- To extend the Fall Festival Season, the Winterfest Lighting Season for Sevierville Calendar Footprint has been shifted to begin on Friday November 9, 2018 and End on or Around January 9, 2019. Light displays removal will begin on January 13<sup>th</sup> with the goal of everything down and stored away by February 1, 2019.
- Preparation for installation begins in August and it takes (3) three employees three weeks to check all displays, replace broken or burnt out LED Bulbs and to upgrade aging LED light.
- Installation begins in mid-September with (3) three employees working at night installing pole mounted displays where traffic challenges occur during the day hours. It takes approximately (6) six weeks to install the Pole and Ground Displays.
- Pole Displays begin at Exit 407 on the Parkway and continue South to the Pigeon Forge City Limits (14 miles).
- Pole Displays begin at State Route 416/Pitman Center Road and continues West on Dolly Parton/Main Street ending at Old Knoxville Hwy (5 miles).
- Pole Mounts are installed on Gist Greek Road for (1) Mile and on every pole at the Sevierville Convention Center.
- New for 2018-2019 Pole Mounts will be placed on Collier Drive (1) one mile from the Parkway to Veterans Blvd and down Veterans Blvd. (5) five miles of new Pole Lights this year. Lights that previously had been installed at the Municipal Complex will be placed in these locations for this year.
- In total there is: (26) twenty- six miles of Pole Lights within the City of Sevierville.
- Ground displays are placed both on Right of Way and on Private Properties in the City. In some case's the city provides the power for the ground displays and in some cases the private property owner provides the power for the ground displays. Anytime the city places a ground display on any private property there is a legal Memorandum of Understanding between the City and the Property Owner.
- New for 2018-2019 will be a large Ground Display at the Entrance to Tanger Outlet Mall.
- In summary, Sevierville will install approximately 1.0 million lights along 26 miles of roads and approximately 10 private properties or rights of way locations within the City limits for the 2018-2019 Winterfest Lighting Season.

**End of Report**