

**Monthly Report for: April 2018** 



Items from the director's deck.....

Ups for the month

- Arbor Day on April 25<sup>th</sup> was well attended, despite the rain. However, it probably was meant to be since we were officially dedicating the Sid Wade Rain Garden. Many thanks to the Intermediate Junior BETA Club for their assistance.
- We partnered with the First Presbyterian Church and they removed some old fencing from JB Waters Park to be used at a location in Eastern Sevier County for a baseball league. This was a win/win partnership.
- Staff continues to attend the Emergency Operations Planning sessions. We are making progress, but we have a long way to go...
- Flowers downtown went out for the season on April 30th

## Not so much an up



• Completed and submitted an Operational Budget for FY- 19. Lots of discussion this year because of the city debt issue so we may have to incorporate deeper cuts. Waiting on direction from City Administrator and BOMA on what to do next regarding the proposed budget.

Notes/Graphs/Pictures from each division...

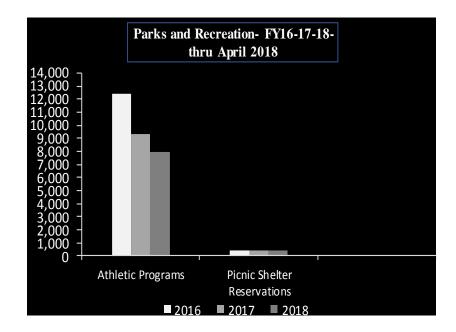
<u>Parks and Recreation</u>: This division includes but is not limited to: All outdoor parks, greenways and all other city and city contracted properties. This division also includes Winterfest, Beautification and Trees with the primary goal of this division being to provide overall departmental leadership and support plus providing clean, safe and aesthetically pleasing public areas throughout the City of Sevierville.

➤ Below is the second and final phase for improvements to the Family Aquatics Center for the upcoming season. Workers are painting the 10- year old water features in the Splash Pad that have never been painted.



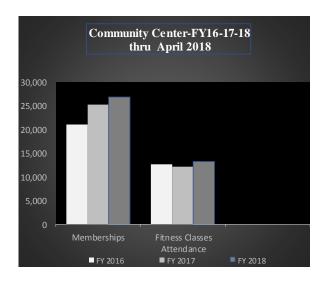
Landscaping Staff is replanting a tree and creating a landscape area behind the Parkway Academy on Bruce Street. Also, Public Works has installed no-dumping signs with the hope this area will become a more positive appearance.

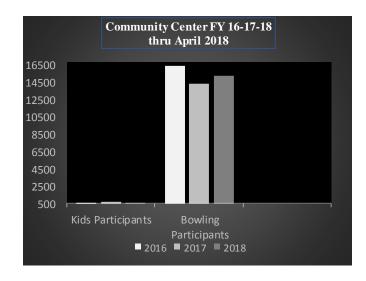




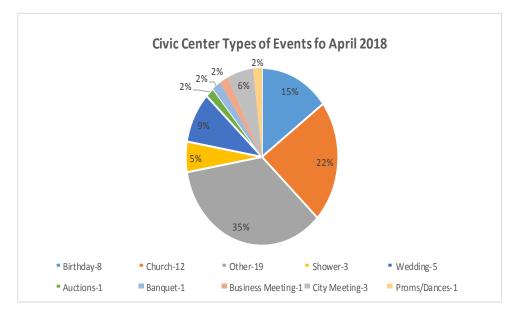
<u>Community Center</u>: The Community enter is a 43,000-square foot multipurpose building that includes: 10-lane bowling center, 6-lane natatorium, children's programs, gym, two racquetball courts, weight, fitness and spinning room, locker rooms and administrative offices for Community Center Management.

- We hosted a huge event called: Big Brothers-Big Sisters. Our Center was spot-Lighted on Knoxville TV News Channels.
- Completed a successful, safe and fun Spring Extreme Program on April 2 6.
- We completed our lifeguard certification course with ten lifeguards either being renewed or certified.





<u>Civic Center</u>: The Civic Center provides 11,000 square feet of multipurpose public meeting space and rental areas. The Civic Center has two meeting rooms, Council Hall and LeConte Auditorium. Administrative Offices for the entire Parks and Recreation Department.



## **Other Special Notes or Programs:**

Special Events has now become a major consumer of time for several departments. We are learning a new process, in due time it will save both time and money. This month we rolled out the first batch of upcoming Special Events for review and action.