



Monthly Report for: January 2018

Sevierville

PARKS AND RECREATION

So much more than a walk in the park,

Items from the director's deck.....

Ups for the month



- **Congratulations to Staff Management for completing the Employee Evaluations by the January 31st deadline.**
- **Master Planning Process coming to a closure. Recreation Advisory Board completed its vision statements and staff will be attaching goals and objectives next.**
- **We continue to work with property owner on land next to West Prong Greenway on proper management practices moving forward given the wildlife and urban forestry challenges.**

Not so much an up

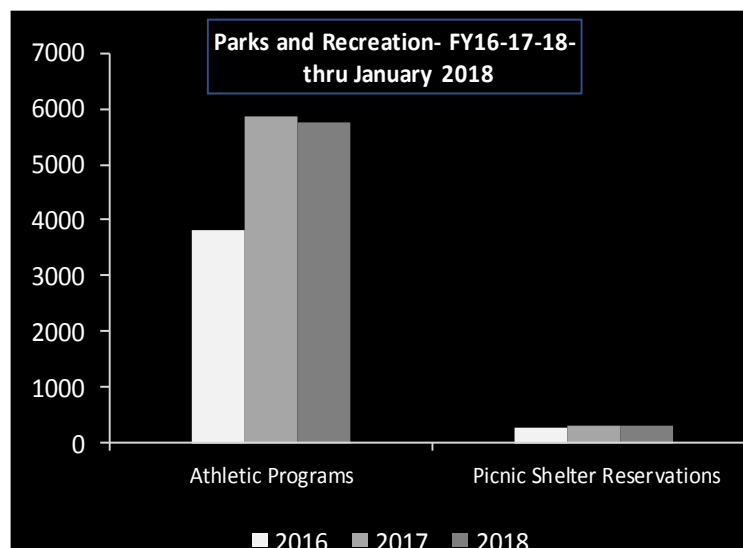


- **Staff met with the Northview Optimist Club. After much debate the Club voted to not consider the proposed agreement which would have allowed a library to be built in the park. In the end, this agreement was very complex which created some major misunderstanding of the reasons for this necessary change. We wish the Library Group and the Northview Optimist Club only the best moving forward.**
- **FY2019 Budget process is fast approaching....**

Notes/Graphs/Pictures from each division...

Parks and Recreation: This division includes but is not limited to: All outdoor parks, greenways and all other city and city contracted properties. This division also includes Winterfest, Beautification and Trees with the primary goal of this division being to provide overall departmental leadership and support plus providing clean, safe and aesthetically pleasing public areas throughout the City of Sevierville.

- Maintenance Staff have been working on WINTERFEST and getting mowing equipment ready.
- Maintenance Staff installed three (3) additional lights on Gary Wade Blvd to upgrade the lighting for the street, parking lot and greenway at the Municipal Complex.

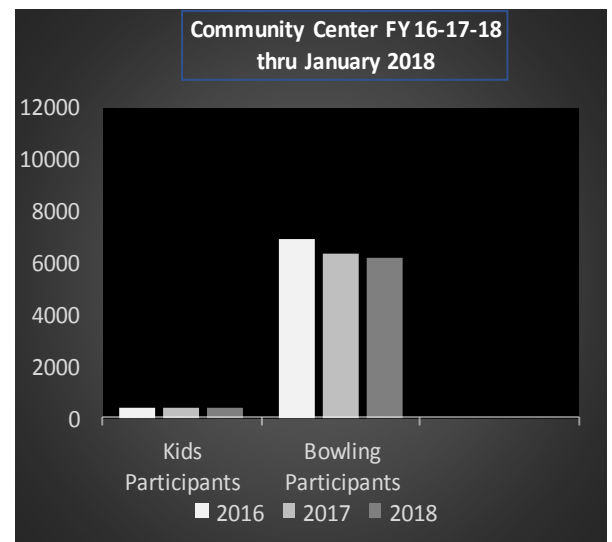
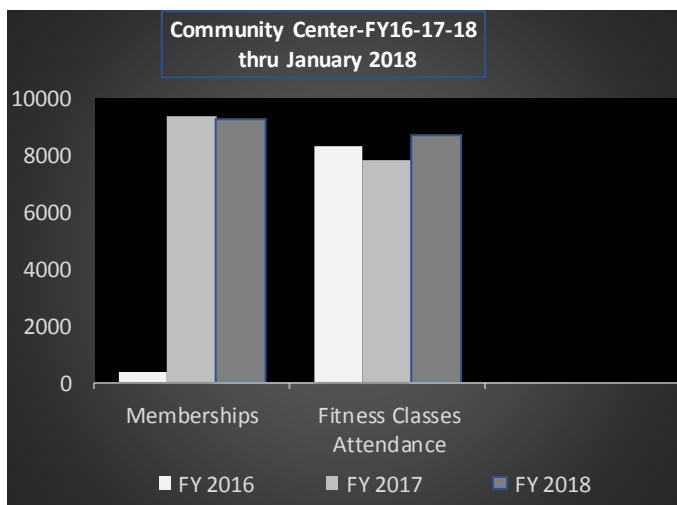
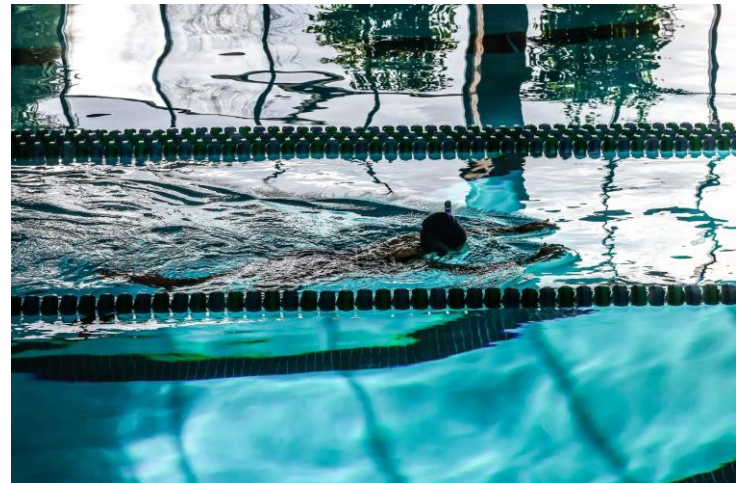


Community Center: The Community Center is a 43,000-square foot multipurpose building that includes: 10-lane bowling center, 6-lane natatorium, children's programs, gym, two racquetball courts, weight, fitness and spinning room, locker rooms and administrative offices for Community Center Management.

- We completed a successful and safe *Flurry of Fun Program*. We had a good five days. The kids seemed to enjoy all the activities and field trips

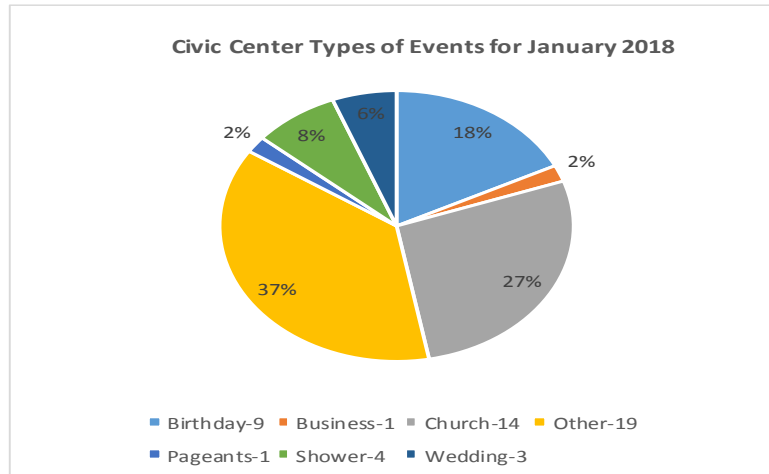


- Senior Aerobics and Lap Swimmers are a few New Year's resolutions for many new users this month...

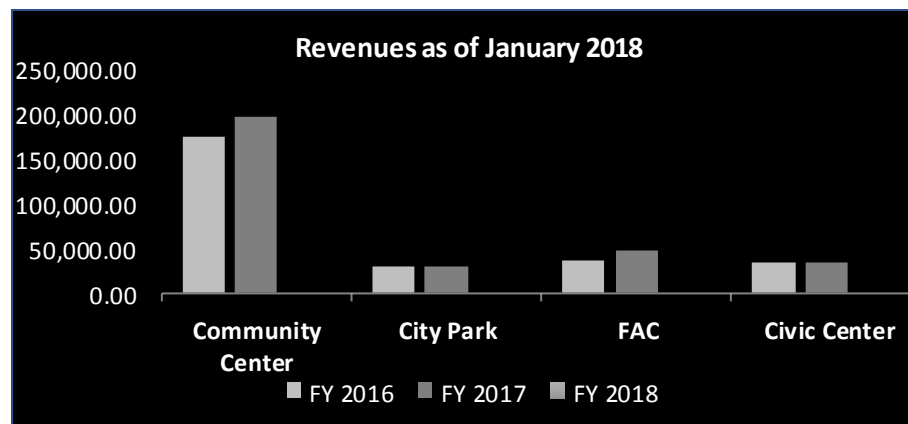


Civic Center: The Civic Center provides 11,000 square feet of multipurpose public meeting space and rental areas. The Civic Center has two meeting rooms, Council Hall and LeConte Auditorium. Administrative Offices for the entire Parks and Recreation Department.

- Facility Maintenance addressed some broken heaters and doors this month. The Civic Center will be 20 years old in March 2018, much of this equipment is original from 1984 when it was Movie Theater.
- Plans for the ADA Ramp have been complete and now staff will determine the best approach to get this needed project completed.



Revenues: The parks and recreation department is expected to off-set the cost of its operation through fees and charges for programs and facilities. The below graph indicates the comparisons year to date 2016/2017/2018.



Other Special Notes or Programs:

None Noted...

End of Report