



Brief Summary of the Department of Parks and Recreation Fiscal Year 2017

The Department of Parks and Recreation was established in 1974, with the opening of Sevierville City Park. Since that time, much growth has occurred. Bob Parker has served as the Director of Parks and Recreation since 1979. The Department has three major areas or divisions of responsibility and/or budgets. Below is a brief summary of each area of responsibility. For additional information, please refer to our website: www.seviervilleparksandrec.com

RECREATION ADMINISTRATION/ 44410 – This area is responsible for the general administration of the department and maintenance of all outdoor parks and greenways. This division includes operation of the Family Aquatics Center, Athletic Division and City Park; as well as all other parks and public grounds in the City. There are 12 full-time and 13 part-time employees in this budget. Within this budget is the installation and maintenance of the City's WINTERFEST lighting program and the City's annual SPRINGFEST program. The division has approximately 130+ acres of open space to maintain and mow throughout the City. These areas included all of the Recreation Facilities/ Buildings, City Buildings, Chamber of Commerce Administrative and Visitor's Center Buildings, the Convention Center Building, King Family Library, Kodak Library, Boys & Girls Club, City / County Welcome Signs, as well as several miles Greenways. This division is totally responsible for all maintenance within this budget.

Fiscal Year 2017 Budget: \$1,513,027

COMMUNITY CENTER/44420 – This area is responsible for the cost and operation of the Sevierville Community Center, a 43,000 square foot multi-purpose recreation facility. This division has 13 full-time employees and the number of part-time employees fluctuates between 10 – 30 depending on the season. The Community Center offers a 10 Lane Bowling Center; 6-Lane/25meter Natatorium, Gymnasium, Wellness-Fitness Center and one Racquetball Court, Spinning Room and Locker Rooms. The department shares maintenance responsibility of this building with the Facility Maintenance Division.

Fiscal Year 2017 Budget: \$1,246,138

CIVIC CENTER/44440 – This area is responsible for the cost and operation of the Sevierville Civic Center; an 11,000 square foot multi-purpose facility built for various meetings and functions, The Civic Center has (2) two Full-time employee and 2 Part-Time employees. In addition, the Civic Center serves many functions such as Cultural Programs as well as providing meeting space and serving home to many City Meetings in Council Hall. The department shares maintenance responsibility of this building with the Facility Maintenance Division.

Fiscal Year 2017 Budget: \$213,643

Summary of Parks and Recreation Department Budget for Fiscal Year 2017

Total Budget: \$2,702,374.00

Full-time Employees: 23

Part-time Employees: 10-62 (varies with season)

Revenue from Fees and Charges: \$593,300.00

It should be noted that this department serves approximately 70% of the residents of Sevier County without any participation from any other government agency.