

AGENDA
BOARD OF MAYOR & ALDERMEN
October 3, 2016 Meeting
Sevierville Civic Center
6:00 P.M.



The City of Sevierville Board of Mayor and Aldermen pledge to:

- **Check our egos at the door.**
- **Present a clear vision, policies and goals.**
- **Provide the necessary information, funds, and means to achieve the goals we have set.**
- **Trust and support City staff on their decision-making.**
- **Not “surprise” City staff at BMA meetings.**
- **Maximize delegation, minimize micro-management.**
- **Make an effort to improve City employees working conditions and quality of life.**
- **Recognize employee achievements.**
- **Make a commitment to improvement.**

City of Sevierville staff pledge to:

- **Provide timely responses to citizen’s concerns and problems.**
- **Provide the BMA with information on potential problems before they escalate.**
- **Remember who our customer is – the citizen (our only business is service).**
- **Be team leaders.**
- **Be accessible.**
- **Communicate with the BMA and City employees.**
- **Make recommendations based upon research and facts.**
- **Work with the BMA to provide 100% support after a decision has been made.**
- **Get the job done.**
- **Act as a team along with the BMA, rather than individually.**



AGENDA
BOARD OF MAYOR & ALDERMEN

October 3, 2016 Meeting
Sevierville Civic Center
6:00 P.M.

A. CALL TO ORDER

1. Pledge of Allegiance
2. Invocation

B. ROLL CALL

C. MINUTES –September 19, 2016

D. PUBLIC FORUM

1. Consider approval of **Ordinance O-2016-011 – 3rd reading** - An Ordinance to amend the zoning map of the City of Sevierville to rezone property from C-4 arterial commercial to C-3 intermediate commercial at 926 Middle Creek Road – *Pam Caskie*
2. Consider approval of **Ordinance O-2016-012 – 3rd reading** - An Ordinance to amend the zoning map of the City of Sevierville to rezone property from R-1, low density residential to C-3, intermediate commercial at 1405 Old Newport Highway – *Pam Caskie*

E. COMMUNICATION FROM MAYOR & ALDERMEN

F. REPORTS

G. OLD BUSINESS

1. Consider approval of **Ordinance O-2016-011 – 3rd reading** - An Ordinance to amend the zoning map of the City of Sevierville to rezone property from C-4 arterial commercial to C-3 intermediate commercial at 926 Middle Creek Road – *Pam Caskie* 1
2. Consider approval of **Ordinance O-2016-012 – 3rd reading** - An Ordinance to amend the zoning map of the City of Sevierville to rezone property from R-1, low density residential to C-3, intermediate commercial at 1405 Old Newport Highway – *Pam Caskie* 4

H. NEW BUSINESS

1. Consider approval of **purchase of truck for Parks and Recreation Maintenance** in the amount of \$30,031 from Ted Russell Ford – *Bob Parker* 7
2. Consider approval for **permission of an extension into a tract for development of a new subdivision** – *Steve Flynn* 12
3. Consider approval/ratification of **expenses in excess of \$5,000** – *Lynn McClurg* 14

I. ADJOURNMENT

A motion was made by Alderman Fox and seconded by Alderman McCroskey to approve the appointment(s) as recommended. Motion carried. The Board thanked Richard Isenberg for his many years of service to the City.

OLD BUSINESS

Mayor Atchley presented and placed for passage an ordinance O2016-011 entitled "AN ORDINANCE TO AMEND THE ZONING MAP OF THE CITY OF SEVIERVILLE, AS SET FORTH IN SEVIERVILLE MUNICIPAL CODE, SECTION 14-201, TO REZONE PROPERTY ON MIDDLE CREEK ROAD FROM C-4 ARTERIAL COMMERCIAL DISTRICT TO C-3 INTERMEDIATE COMMERCIAL DISTRICT." A motion was made by Vice-Mayor Koester and seconded by Alderman Fox to approve the ordinance as presented and to dispense with the reading. Those voting Yes: Fox, Helton, Koester, McCroskey, McGill. Those voting No: None. Atchley declared the ordinance passed on second reading.

Mayor Atchley presented and placed for passage an ordinance O2016-012 entitled "AN ORDINANCE TO AMEND THE ZONING MAP OF THE CITY OF SEVIERVILLE, AS SET FORTH IN SEVIERVILLE MUNICIPAL CODE, SECTION 14-201, TO REZONE PROPERTY ON OLD NEWPORT HIGHWAY FROM R-1 LOW DENSITY RESIDENTIAL DISTRICT TO C-3 INTERMEDIATE COMMERCIAL DISTRICT." A motion was made by Alderman Fox and seconded by Alderman McCroskey to approve the ordinance as presented and to dispense with the reading. Those voting Yes: Fox, Helton, Koester, McCroskey, McGill. Those voting No: None. Atchley declared the ordinance passed on second reading.

Mayor Atchley presented and placed for passage an Ordinance O2016-013 entitled "AN ORDINANCE TO AMEND THE OPERATING BUDGETS FOR THE FISCAL PERIOD JULY 1, 2016 - JUNE 30, 2017 AND REVISING THE PROPERTY TAX RATE FOR TAX YEAR 2016." A motion was made by Alderman Helton and seconded by Alderman McGill to approve the ordinance as presented and to dispense with the reading. Those voting Yes: Fox, Helton, Koester, McCroskey, McGill. Those voting No: None. Atchley declared the ordinance passed on third and final reading.

NEW BUSINESS

Mayor Atchley presented and placed for passage a Resolution R2016-009 Consenting to the Industrial Development Board of the City of Sevierville, Tennessee Negotiating and Accepting Payments In Lieu of Ad Valorem Tax with Respect to a Certain Project in the City of Sevierville, Tennessee, and Finding that Such Payments are Deemed to be in Furtherance of the Public Purposes of the Board as Defined in Tennessee Code Annotated Section 7-53-305 (Sevierville Gateway Marketplace). A motion was made by Alderman Fox and seconded by Alderman Helton to approve the resolution as presented. Motion carried. Vice-Mayor Koester abstained from the vote noting a personal involvement in the project.

Mayor Atchley recognized Pam Caskie, who requested approval of a proposal from Verita Telecommunications Corporations for integration into the Extenet fiber optic backbone at a cost of \$42,268.30. A motion was made by Vice-Mayor Koester and seconded by Alderman Fox to approve the proposal and expenditure as presented. Motion carried.

Mayor Atchley recognized Bryon Fortner, who presented a contract for construction engineering inspection (CEI) materials and testing services on the Eastgate Greenway Phase II project with AMEC Foster Wheeler in an amount not to exceed \$39,878.77. Fortner noted that staff had solicited and reviewed proposals. A motion was made by Alderman McGill and seconded by Alderman Helton to approve the contract as presented. Motion carried.

Mayor Atchley recognized Tracy Baker, who presented bids for golf course chemicals and recommended the acceptance of the low qualified bid and award of contract to Harrell's LLC in the amount of \$124,915.90. A motion was made by Alderman McGill and seconded by Alderman Fox to approve the bid and award the contract as presented. Motion carried.

Mayor Atchley recognized Bryon Fortner, who presented a contract amendment in the amount of \$180,069.00 for the TDOT Eastgate Greenway Phase II grant. Fortner explained that the amendment shifts surface transportation funds that would otherwise expire to the grant for CEI reimbursement, safety improvements, landscaping and concrete. A motion was made by Alderman Helton and seconded by Alderman McCroskey to approve the contract amendment as presented. Motion carried.

Mayor Atchley recognized Bob Parker, who requested approval of an extension to the contract for property use and services with the Smoky Mt. Children's Home (SMCH) to allow youth soccer on the SMCH property adjacent to City Park. Parker noted that this is a one-year extension of the existing agreement. A motion was made by Vice-Mayor Koester and seconded by Alderman Fox to approve the agreement extension as presented. Motion carried.

Mayor Atchley recognized Tracy Baker, who presented bids for golf course lime fertilizer and recommended the approval of the low bid and purchase from Sevier Farmers' Cooperative in the amount of \$15,300.00. A motion was made by Alderman Fox and seconded by Alderman McGill to approve the bid and purchase as presented. Motion carried.

Mayor Atchley recognized Bryon Fortner, who presented bids for a dump truck equipped with a salt spreader and snow plow and recommended the acceptance of the low qualified bid and award of contract to OG Hughes & Sons, Inc. in the amount of \$66,147.00. A motion was made by Alderman Fox and seconded by Alderman Helton to approve the bid and award the contract as presented. Motion carried.

Mayor Atchley recognized Tracy Baker, who presented bids for golf course Bermuda fertilizer and recommended the approval of the low bid and purchase from Sevier Farmers' Cooperative in the amount of \$10,380.00. A motion was made by Alderman Fox and seconded by Alderman McCroskey to approve the bid and purchase as presented. Motion carried.

Mayor Atchley recognized Bryon Fortner, who presented bids for HVLS shop fans and recommended the acceptance of the low qualified bid and purchase from NAPA Auto Parts in the amount of \$18,765.00. Fortner noted that additional project costs, including wiring materials would be \$1,550.00. A motion was made by Alderman McGill and seconded by Alderman Helton to approve the bid and purchases as presented. Motion carried.

Mayor Atchley recognized Matt Henderson, who requested approval to purchase 8 sets of turnout gear via NPPGov pricing (R2016-003) from Municipal Emergency Services in an amount not to exceed \$17,850.00. A motion was made by Alderman Fox and seconded by Alderman McCroskey to approve the purchase as requested. Motion carried.

Mayor Atchley recognized Matt Henderson, who requested approval to purchase duty uniforms from various low quote vendors in amounts not to exceed the budget of \$42,190.00. A motion was made by Alderman Helton and seconded by Alderman Fox to approve the purchases as requested. Motion carried.

Mayor Atchley recognized Don Myers, who presented bids for police vehicles and requested approval to purchase four patrol vehicles and three CID/Admin utility vehicles from sole bidder McNelly-Whaley Ford at a total cost of \$207,087.00. A motion was made by Alderman Fox and seconded by Alderman McCroskey to approve the purchase as presented. Motion carried.

Mayor Atchley recognized Lynn McClurg, who requested approval and/or ratification of the following expenditure(s) in excess of \$5,000.00:

1. Columbia Chrysler Dodge	Vehicle Equipment	\$1,295.00	Incremental
2. CMI Equipment Sales	Tractor Repair	\$6,433.70	Prof. services
3. Digital Ally	In-car cameras (7)	\$27,345.00	Sole source

A motion was made by Alderman McGill and seconded by Alderman Helton to approve the expenditure(s) as presented. Motion carried.

There being no further business to discuss, the meeting adjourned at 6:27 PM.

Approved: _____
Bryan C. Atchley, Mayor

Attest: _____
Lynn K. McClurg, City Recorder



Board Memorandum

DATE: October 3, 2016

AGENDA ITEM: Consider approval of **Ordinance O-2016-011**, An Ordinance to Amend the Zoning Map of the City of Sevierville, Tennessee, to Rezone Property from C-4 Arterial Commercial to C-3 Intermediate Commercial (926 Middle Creek Road).

RESPONSIBILITY: Pamela Caskie, Development Director

PRESENTATION: For your review, this ordinance was approved by the Planning Commission at a meeting on July 7, 2016. Rezoning to a commercial classification that also allows housing has been requested by the owner. This will allow the home on the property previously used as an office to be reoccupied as a dwelling, and would not be in conflict with proposed zoning for this area on the new zoning map.

REQUESTED ACTION: Passage of the ordinance on 3rd reading.

ORDINANCE NO. O-2016-011

**AN ORDINANCE TO AMEND THE ZONING MAP OF THE
CITY OF SEVIERVILLE, TENNESSEE, AS SET FORTH IN SEVIERVILLE
MUNICIPAL CODE, SECTION 14-201 (TO REZONE PROPERTY ON
MIDDLE CREEK ROAD FROM C-4 ARTERIAL COMMERCIAL DISTRICT
TO C-3 INTERMEDIATE COMMERCIAL DISTRICT)**

**BE IT ORDAINED BY THE BOARD OF MAYOR AND ALDERMEN OF THE
CITY OF SEVIERVILLE, TENNESSEE, THAT:**

SECTION 1. The Zoning Map of the City of Sevierville, Tennessee, be hereby amended by the rezoning of property at Map 62, Parcel 33.00 (part of) from C-4 Arterial Commercial District to C-3 Intermediate Commercial District. Said property is more clearly identified on the attached map.

SECTION 2. This ordinance shall become effective five days from and after its final passage, the public welfare requiring it.

APPROVED: _____
Bryan C. Atchley, Mayor

ATTEST:

Lynn K. McClurg, City Recorder

Passed on 1st reading: 08/15/2016

Passed on 2nd reading: 09/19/2016

Passed on 3rd reading: _____

Proposed Rezoning C-4 to C-3
Ordinance #: O-2016-011

C-4

FOXWOOD

R-1

FOX MEADOWS

ERNEST MCMAHAN

C-3

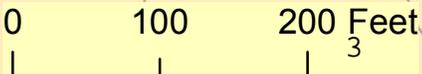
LE CREEK

FINE

MEDICAL PARK

Legend

-  Proposed C-4 to C-3
-  Parcel
-  City Zoning





Board Memorandum

DATE: October 3, 2016

AGENDA ITEM: Consider approval of **Ordinance O-2016-012**, An Ordinance to Amend the Zoning Map of the City of Sevierville, Tennessee, to Rezone Property from R-1 Low Density Residential to C-3 Intermediate Commercial (1405 Old Newport Highway).

RESPONSIBILITY: Pamela Caskie, Development Director

PRESENTATION: For your review, this ordinance was approved by the Planning Commission at a meeting on August 4, 2016. The adjoining parcel to the west is in the same ownership, is zoned C-3, and this rezoning would be in conformity with the proposed zoning for this area under the new zoning map. A neighborhood resident requested Old Newport Highway not be used to provide access to any future development on this property.

REQUESTED ACTION: Passage of the ordinance on 3rd reading.

ORDINANCE NO. O-2016-012

**AN ORDINANCE TO AMEND THE ZONING MAP OF THE
CITY OF SEVIERVILLE, TENNESSEE, AS SET FORTH IN SEVIERVILLE
MUNICIPAL CODE, SECTION 14-201 (TO REZONE PROPERTY ON
OLD NEWPORT HIGHWAY FROM R-1 LOW DENSITY RESIDENTIAL
DISTRICT TO C-3 INTERMEDIATE COMMERCIAL DISTRICT)**

**BE IT ORDAINED BY THE BOARD OF MAYOR AND ALDERMEN OF THE
CITY OF SEVIERVILLE, TENNESSEE, THAT:**

SECTION 1. The Zoning Map of the City of Sevierville, Tennessee, be hereby amended by the rezoning of property at Map 50N, Group A, Parcel 10.00 from R-1 Low Density Residential District to C-3 Intermediate Commercial District. Said property is more clearly identified on the attached map.

SECTION 2. This ordinance shall become effective five days from and after its final passage, the public welfare requiring it.

**APPROVED: _____
Bryan C. Atchley, Mayor**

ATTEST:

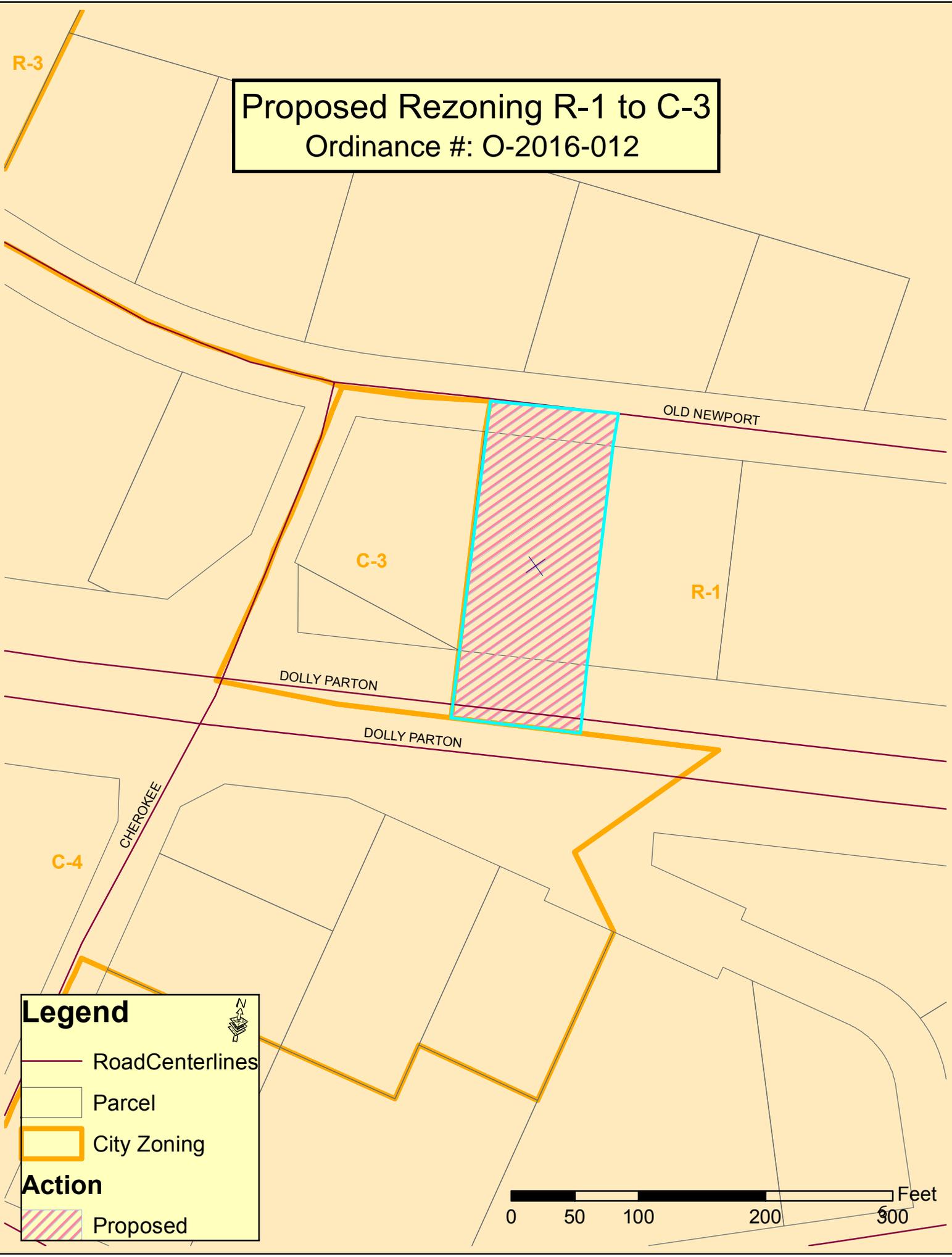
Lynn K. McClurg, City Recorder

Passed on 1st reading: 08/15/2016

Passed on 2nd reading: 09/19/2016

Passed on 3rd reading: _____

Proposed Rezoning R-1 to C-3
Ordinance #: O-2016-012



Legend

- Road Centerlines
- Parcel
- City Zoning

Action

- Proposed





Board Memorandum

DATE: October 3, 2016

AGENDA ITEM: Purchase of Truck for Parks and Recreation Maintenance

RESPONSIBILITY: Bob Parker-Director of Parks and Recreation

PRESENTATION:

Fleet Maintenance opened bids on several vehicles on September 8, 2016; attached please find a copy of the Bid Tabulation.

Parks and Recreation Maintenance is funded for a new truck this Fiscal Year at the level of \$26,000. However the bid for the vehicle we need is over our budgeted number. However because of the importance of having the right vehicle to do the job we do; we are willing “to do without” other items within the budget in order to purchase the right truck.

REQUESTED ACTION:

Accept the bid price of \$30,031 dollars from Ted Russell Ford for on (1) Schedule I vehicle(Full Size, ¾ ton, Extended Cab. 4x4 truck, long bed) as noted on the Bid Tabulation Sheet.



ID TABULATION

Opening Date: 09/08/16
 Time: 2:00 PM
 Location: City Hall

Item: Trucks 2016

Vendor				
SCHEDULE I, Full-size, ¾ ton, Extended Cab, 4x4 Pickup Truck, long bed	Premier Truck Group of Knoxville	Fed Russell Ford		
Price per unit		\$30,031		
Model Year				
Manufacturer		Ford		
Model Name/Number		F250/Super Cab		
Time to deliver		14 weeks		
SCHEDULE II, Full-size, ¾ ton, Extended Cab, 4x4 Pickup Truck, long bed				
Price per unit		\$30,127		
Model Year		Ford		
Manufacturer				
Model Name/Number		F250/Super Cab		
Time to deliver		14 weeks		
SCHEDULE III, Full size 1/2 ton crew cab 4WD truck, short bed				
Price per unit				
Model Year				
Manufacturer				
Model Name/Number				
Time to deliver				
SCHEDULE IV, full-size 1/2 ton crew cab 4WD pickup truck, long bed <i>short bed (Addendum 1)</i>				
Price per unit		\$44,521		
Model Year				
Manufacturer		Ford		
Model Name/Number		F250/Crew Cab		
Time to deliver		14 weeks		
SCHEDULE V, Medium Duty 4x4 Truck, dual rear wheel with dump bed				
Price per unit		\$59,816		
Model Year				
Truck Manufacturer		Ford		
Truck Model Name/Number		F250/Reg Cab		
Body Manufacturer		GoDwin		
Body Model Name/Number		181V/12'		
Time to deliver		16 weeks		
SCHEDULE VI, Medium Duty 4x4 Truck, w mounted utility body				
Price per unit		\$55,775		
Model Year				
Truck Manufacturer		Ford		
Truck Model Name/Number		F250/Reg Cab		
Body Manufacturer		Reading		
Body Model Name/Number		U132-ATW SL		
Time to deliver		16 weeks		

Vendor	Premier Truck Group of Knoxville	Fed Russell FRD		
SCHEDULE VII, Dump Truck Chassis and Body				
Price per unit	\$ 87,894	\$ 83,128		
Model Year	2017			
Truck Manufacturer	Freightliner	FRD		
Truck Model Name/Number	M2106	F750/40 cab		
Body Manufacturer	Godwin	Godwin		
Body Model Name/Number	400 V	400 V/12'400V		
Time to deliver	70 - 120 days	20 weeks		
SCHEDULE VIII, full size, 1/2 ton crew cab AWD pickup, short bed				
Price per unit		\$ 34,189		
Model Year				
Manufacturer		FRD		
Model Name/Number		F150/Crew Cab		
Time to deliver		14 weeks		

Attest: Tracy Baker
Tracy Baker, Assistant City Administrator

Witness: [Signature]
Witness: [Signature]

IRAN DIVESTMENT ACT

By submission of this bid, each bidder and each person signing on behalf of any bidder certifies, and in the case of a joint bid each party thereto certifies as to its own organization, under penalty of perjury, that to the best of its knowledge and belief that each bidder is not on the list created pursuant to § 12-15-106.

SPECIFICATIONS FOR VEHICLES

All Vehicles shall be equipped with all standard equipment as listed by manufacturer or as required with no fleet deletes. All options shall be factory installed. Specifications are minimum unless otherwise noted. Year models 2015, 2016 and 2017 are acceptable.

SCHEDULE I, FULL-SIZE 3/4 ton, EXTENDED CAB 4WD PICKUP TRUCK LONG BED

Acceptable Models: Chevrolet 2500, GMC 2500, Ford F-250, Dodge 2500

Meets or Exceeds Specifications

Yes No

- GVWR: 9,200 lbs.
- ENGINE: 5.3 Liter, EFI., V-8, Gasoline,
- WHEELBASE: 141"
- COOLING SYSTEM: Heavy-duty for towing
- TRANSMISSION: Electronic 6 (6)-speed Automatic with Overdrive
- STEERING: Power, Tilt steering wheel
- BRAKES: Power with 4-wheel Anti-lock
- AXLE RATIO: 3.55, Limited Slip
- SUSPENSION: As required per GVWR with heavy-duty shocks and sway bars, front and rear
- TIRES: OEM recommended: All terrain with full-size spare
- WHEELS: Aluminum or Painted Steel, one piece
- BATTERY: 12-Volt, Maintenance Free w/750 CCA
- ALTERNATOR: 130 amp output
- WINDOWS: All Power, Front one-touch driver side, Solar tint; rear windows privacy tint
- DOORS: Two full-size doors, minimum W/ power door locks
- FUEL CAPACITY: Twenty-four (24) gallons
- AIR CONDITIONING: Standard w/heater-defroster unit. OEM installed
- WIPERS: Variable control system
- ACCESSORIES: AM/FM Stereo with single CD player, 12 Volt dash mounted power supply
- ACCESSORIES: 12 volt power at dash area: 2 switched by ignition and one un-switched (20 amp)
- INSTRUMENT PANEL: Speedometer, trip odometer, fuel gauge, voltage gauge, oil pressure gauge, and tachometer (gauge package)
- SEATING: Premium Cloth Front Split Bench 60/40, rear jump seat
- COLOR: Exterior, Gloss White
- Interior, OEM matching
- MIRRORS: 5"x8", swing-away type W/ convex mirrors, power
- LIGHTS: Interior cab and exterior-bed, premium package(s)
- TRAILER TOW PACKAGE: Class IV receiver hitch for a two inch (2") insert, standard seven-pin and four pin wiring harness, OEM installed Brake Controller
- TOW HOOKS: two (2) front tow hooks
- FLOORING: Color coordinated HD vinyl, non-carpeted
- BUMPERS: Standard OEM type, rear step, chrome-front and rear
- BED: Standard Straight, 8' bed
- BED: OEM in the fender tool boxes, locking (*if available-state option cost separate*)
- Inclusive Discount Package with added options acceptable



Ted Russell Ford Lincoln
8551 Kingston Pike, Knoxville, Tennessee, 379195300
Office: 865-693-7611 Fax: 865-693-5089

Customer Proposal

Prepared for:

Mr. Jim Dennison
City of Sevierville
120 Gary Wade Boulevard
Sevierville, TN 37864-5500
Email: jdennison@seviervilletn.org

Prepared by:

Joe Chamblee
Office: 865-251-3673
Email: jchamblee@tedrussell.com

Date: 09/06/2016

Vehicle: 2017 F-250 XL
4x4 SD Super Cab 8' box 164" WB SRW





Board Memorandum

DATE: October 3, 2016

AGENDA ITEM: Water and Sewer extension into a tract for development of a new subdivision.

RESPONSIBILITY: Steve Flynn, Director of Water & Sewer Dept.

PRESENTATION: Citizens National Bank owns the tract shown on the attachment enclosed. CNB is requesting permission for water & sewer to be extended into that tract to develop a residential subdivision. That permission is needed for them to sale the tract.

Water & sewer currently border the tract. All installation of water & sewer will be done according to City of Sevierville Water & Sewer Department specifications. All costs will be paid by the developer.

REQUESTED ACTION: Grant permission to extend water & sewer into new subdivision.



Board Memorandum

DATE: October 3, 2016

AGENDA ITEM: Consider approval and/or ratification of the following expenses in excess of \$5,000.00.

RESPONSIBILITY: Lynn McClurg, Chief Financial Officer

PRESENTATION:

1. TDOT – Additional amount in excess of previously approved contract for SR 66 Swaggerty Road Signal - \$647.99
2. Playrite – Golf Range Mats - \$7,500.00

REQUESTED ACTION: Recommend approval and/or ratification of the above mentioned expenses.

STATEMENT OF PROGRESS COSTS		8/25/2016			
Bill to:	City of Sevierville	Federal Project Numbe		NHE-66(45)	
PROJECT DESCRIPTION:		From SR-338 W(Boyd's Creek Highway) to SR-139(Douglas Dam Rd)			
STATE PROJECT NUMBERS:		Prelim. Engineer	Right-of-Wa	Construction	
				78072-3250-14	
FUNDING METHOD:	Advance Cash				
CONTRACT NUMBERS:					
CUSTOMER CONTRACT NUMBER				TN1%3663	
				TN1%3827	TOTALS
COST SUMMARY					
PRELIMINARY ENGINEERING COSTS:		\$			\$ -
RIGHT-OF-WAY & UTILITY COSTS:					\$ -
CONSTRUCTION COSTS:			\$ -		\$ -
Construction Contract Payments				\$ 36,042,851.00	\$ 36,042,851.00
Other Expenditures				\$ 4,307,966.37	\$ 4,307,966.37
TOTAL PROJECT COSTS		\$ -	\$ -	\$ 40,350,817.37	\$ 40,350,817.37
PROJECT PARTICIPANTS					
FHWA-GAS	54.23%			\$ 215,722.15	\$ 215,722.15
FHWA	48.20%			\$ 495,256.87	\$ 495,256.87
FHWA-SEWER	50.98%			\$ 343,327.24	\$ 343,327.24
FHWA	80.00%			\$ 29,002,220.81	\$ 29,002,220.81
TDOT	20.00%			\$ 7,250,554.75	\$ 7,250,554.75
TDOT-GAS	13.56%			\$ 53,940.50	\$ 53,940.50
TDOT	12.05%			\$ 123,814.23	\$ 123,814.23
TDOT-SEWER	12.75%			\$ 85,865.48	\$ 85,865.48
City of Sevierville-SEWER	36.27%			\$ 244,262.03	\$ 244,262.03
City of Sevierville-WATER	39.75%			\$ 408,432.80	\$ 408,432.80
City of Sevierville-WATER (NON PARTICIPATING)	100.00%			\$ 1,013,767.39	\$ 1,013,767.39
City of Sevierville-SEWER(NON PARTICIPATING)	100.00%			\$ 531,770.11	\$ 531,770.11
City of Sevierville	100.00%			\$ 129,815.29	\$ 129,815.29
SCUD	32.21%			\$ 128,128.51	\$ 128,128.51
SCUD	100.00%			\$ 323,939.20	\$ 323,939.20
TOTAL PARTICIPANT COSTS		\$ -	\$ -	\$ 40,350,817.36	\$ 40,350,817.36
CALCULATED AMOUNT OWED / DUE					
City of Sevierville-SEWER	36.27%			\$ 244,262.03	\$ 244,262.03
City of Sevierville-WATER	39.75%			\$ 408,432.80	\$ 408,432.80
City of Sevierville-WATER(NON PARTICIPATING)	100.00%			\$ 1,013,767.39	\$ 1,013,767.39
City of Sevierville-SEWER(NON PARTICIPATING)	100.00%			\$ 531,770.11	\$ 531,770.11
City of Sevierville	100.00%			\$ 129,815.29	\$ 129,815.29
LESS PRIOR DEPOSITS/PAYMENTS				\$ (1,882,502.58)	\$ (1,882,502.58)
AMT DUE TDOT/ BAL REMAINING				\$ 445,545.04	\$ 445,545.04

Original contract \$129,167.30 Appd by BMA 12/2/13
 Payment to date <\$127,407.27>
 Less this invoice <\$ 2,408.02>

\$ 74,899.94 pd 2/5/15
 \$ 52,507.33 pd 7/29/15

<\$ 647.99> Needs NHE-66(45) to be Appd by Council

\$ 2,408.02 Due

