

AGENDA
BOARD OF MAYOR & ALDERMEN
September 12, 2016 (Special-Called) Meeting

Sevierville Civic Center

5:00 P.M.



The City of Sevierville Board of Mayor and Aldermen pledge to:

- **Check our egos at the door.**
- **Present a clear vision, policies and goals.**
- **Provide the necessary information, funds, and means to achieve the goals we have set.**
- **Trust and support City staff on their decision-making.**
- **Not “surprise” City staff at BMA meetings.**
- **Maximize delegation, minimize micro-management.**
- **Make an effort to improve City employees working conditions and quality of life.**
- **Recognize employee achievements.**
- **Make a commitment to improvement.**

City of Sevierville staff pledge to:

- **Provide timely responses to citizen’s concerns and problems.**
- **Provide the BMA with information on potential problems before they escalate.**
- **Remember who our customer is – the citizen (our only business is service).**
- **Be team leaders.**
- **Be accessible.**
- **Communicate with the BMA and City employees.**
- **Make recommendations based upon research and facts.**
- **Work with the BMA to provide 100% support after a decision has been made.**
- **Get the job done.**
- **Act as a team along with the BMA, rather than individually.**



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A. CALL TO ORDER

1. Pledge of Allegiance
2. Invocation

B. ROLL CALL

C. PUBLIC FORUM

D. COMMUNICATION FROM MAYOR & ALDERMEN

E. REPORTS

F. OLD BUSINESS

1. Consider approval of **Ordinance O-2016-013 – 2nd reading** - An Ordinance to amend the operating budget for the fiscal period July 1, 2016 through June 30, 2017 and revising the property tax rate for tax year 2016 - *Lynn McClurg*

G. NEW BUSINESS

H. ADJOURNMENT



Board Memorandum

DATE: September 12, 2016

AGENDA ITEM: O2016-013 Amending the Fiscal Year 2017 Budget

RESPONSIBILITY: Lynn McClurg, Chief Financial Officer

PRESENTATION: A budget amendment is necessary to account for the following:

- Recognition of bond issuance for the Dolly Parton Fire Station;
- Approval of new property tax rate of \$.4970 per \$100 of assessed value to fund the station construction, equipment, staffing and related debt service;
- Recognition of additional revenue and expenses for recently announced grant projects;
- Reallocation of funds from FY2016 budget for items that were received after June 30th.

REQUESTED ACTION: Passage of O2016-013 on second reading.

ORDINANCE O2016-013

AN ORDINANCE TO AMEND THE OPERATING BUDGETS FOR THE FISCAL PERIOD JULY 1, 2016 THROUGH JUNE 30, 2017 AND REVISING THE PROPERTY TAX RATE FOR TAX YEAR 2016

WHEREAS, the Board of Mayor and Aldermen has previously acted to fund the operations and debt service of the City of Sevierville, and,

WHEREAS, the Board of Mayor and Aldermen has previously acted to establish a property tax rate, but now seeks to exceed the certified tax rate for the purpose of funding the construction and operations of a main fire station, and

NOW, THEREFORE, BE IT ORDAINED by the BOARD OF MAYOR and ALDERMEN OF THE CITY of SEVIERVILLE, TENNESSEE, that:

SECTION 1. The budget of the City of Sevierville for the fiscal period of July 1, 2016 through June 30, 2017 is hereby amended as follows:

Expense	110-41560-612	Bond Cost of Issuance	\$ 140,000
	110-44410-xxx	Farmers Market Grant	\$ 1,000
	110-44410-321	Tree Planting Exit 407 Grant	\$ 2,845
	911-42130-936	Traffic Control CMAQ Grant	\$ 1,145,000
	911-42210-xxx	Dolly Parton Fire Station	\$ 6,500,000
	911-42210-xxx	Downtown Fire Station	\$ 3,600,000
	911-42210-944	Fire truck (balance owed from 2016)	\$ 198,000
	911-42210-944	New fire station truck	\$ 700,000
	911-43110-944	PW truck (purchased in FY2016)	\$ 26,800
	911-44410-930	West Prong Greenway extension	\$ 200,000
	911-44410-939	PetSafe Dog Park	\$ 100,000
Source of Funds	110-27000	Fund balance (Downton Station)	\$ 3,600,000
	110-27000	Fund balance (from 2016 budget)	\$ 224,800
	110-33430	Farmers Market Grant	\$ 1,000
	110-33430	Tree Planting Exit 407 Grant	\$ 2,845
	110-36930	Bond proceeds	\$ 7,340,000
	911-33191	CMAQ Grant	\$ 1,145,000
	911-33430	West Prong Greenway Grant	\$ 200,000
	911-36120	PetSafe Dog Park Grant	\$ 100,000

SECTION 1. There is hereby levied a tax rate of \$0.497 per \$100.00 worth of all taxable property within the corporate limits of the City of Sevierville for the tax year 2016.

SECTION 2. The appropriations for this budget lapse at the end of the fiscal year, June 30, 2017 for all funds except the Capital Budget Fund. The balance in all expenditure accounts in the Capital Budget Fund will remain encumbered in the succeeding budget years until spent or until reappropriated or changed by the Board of Mayor and Aldermen.

SECTION 3. This Ordinance shall become effective five (5) days from and after its final passage, the Public Welfare requiring it.

Attest: _____
Lynn K. McClurg, City Recorder

Approved: _____
Bryan C. Atchley, Mayor

Passed on 1st Reading: 8/15/2016

Passed on 2nd Reading:

Passed on 3rd Reading: