AGENDA
BOARD OF MAYOR & ALDERMEN
August 3, 2020 Meeting
Sevierville Civic Center
6:00 P.M.
A. CALL TO ORDER
   1. Pledge of Allegiance
   2. Invocation

B. ROLL CALL

C. MINUTES – Minutes – July 20, 2020

D. PUBLIC FORUM
   1. Consider approval of Ordinance O-2020-007 – 3rd reading – An Ordinance to amend the Operating Budget for fiscal period July 1, 2020 through June 30, 2021 – Russell Treadway

E. REPORTS

F. COMMUNICATIONS FROM MAYOR & ALDERMEN

G. OLD BUSINESS
   1. Consider approval of Ordinance O-2020-007 – 3rd reading – An Ordinance to amend the Operating Budget for fiscal period July 1, 2020 through June 30, 2021 – Russell Treadway

H. NEW BUSINESS
   1. Consider approval of Service Agreement with Charter Communications totaling $41,306 of which $40,056 will be recurring annually – Dustin Smith
   2. Consider approval to purchase ten replacement air bottles in the amount of $12,150 from Municipal Emergency Services – Matt Henderson
   3. Consider approval to purchase a bus for the Parks and Recreation Department in the amount of $75,770 – Byron Fortner
   4. Consider approval to purchase a new CAT LR18B landscape rake through state contract in the amount of $7,463 – Steve Flynn
   5. Consider approval and/or ratification of expenses in excess of $5,000 – Lynn McClurg

I. ADJOURNMENT
A regular meeting of the Board of Mayor and Aldermen of the City of Sevierville, Tennessee, was held at the Sevierville Civic Center, 130 Gary Wade Boulevard, Sevierville, Tennessee, on July 20, 2020 at 6:00 PM.

There were present and participating at the meeting:
Robbie Fox, Mayor
Wayne Helton, Alderman
Devin Koester, Vice Mayor
Travis L. McCroskey, Alderman
Jim McGill, Alderman
Mitch Rader, Alderman

Senior Staff present:
Steve Flynn, Water & Sewer Director
Bryon Fortner, Public Works Director
Matt Henderson, Fire Chief
Joseph Manning, Police Chief
Lynn McClurg, Chief Financial Officer & City Recorder
Ed Owens, City Attorney
Bob Parker, Parks & Recreation Director
Dustin Smith, Development Director
Russell Treadway, City Administrator

Mayor Fox chaired the meeting with Lynn K. McClurg as secretary of the meeting. A motion was made by Alderman Rader and seconded by Alderman McCroskey to approve the minutes of the July 6, 2020 meeting and the July 6, 2020 workshop and to dispense with the readings. Motion carried.

PUBLIC FORUM
Mayor Fox opened the public forum section of the meeting. Fox opened a public hearing on ordinance O2020-006 entitled “AN ORDINANCE TO AMEND THE OPERATING BUDGET FOR THE FISCAL PERIOD JULY 1, 2019 THROUGH JUNE 30, 2020.” There being no comments, the public hearing was closed. There being no comments, the public forum was closed.

REPORTS
Mayor Fox noted the submission of monthly staff reports.

COMMUNICATIONS
The Board noted the following community events:
Chamber Coffee Talk July 21st Civic Center
AJGA Jr. Open Golf Tournament July 27 – 31 Sevierville Golf Course

OLD BUSINESS
Mayor Fox presented and placed for passage an ordinance O2020-006 entitled “AN ORDINANCE TO AMEND THE OPERATING BUDGET FOR THE FISCAL PERIOD JULY 1, 2019 THROUGH JUNE 30, 2020.” A motion was made by Alderman Rader and seconded by Alderman Helton to approve the ordinance as presented and to dispense with the reading. Those voting Yes: Helton, Koester, McCroskey, McGill, Rader. Those voting No: None. Fox declared the ordinance passed on third and final reading.
Mayor Fox presented and placed for passage an ordinance O2020-007 entitled “AN ORDINANCE TO AMEND THE OPERATING BUDGET FOR THE FISCAL PERIOD JULY 1, 2020 THROUGH JUNE 30, 2021.” A motion was made by Alderman Helton and seconded by Alderman McCroskey to approve the ordinance as presented and to dispense with the reading. Those voting Yes: Helton, Koester, McCroskey, McGill, Rader. Those voting No: None. Fox declared the ordinance passed on second reading.

NEW BUSINESS
Mayor Fox recognized Lynn McClurg, who presented and placed for passage a Resolution R2020-005 Directing Payment of Various Budgeted Expenses for Fiscal Year 2021. A motion was made by Alderman McGill and seconded by Alderman Rader to approve the resolution as presented. Motion carried.

Mayor Fox recognized Matt Henderson, who presented/requested the following:
• sealed bids and approval to purchase a fire administrative response vehicle under state contract (SWC#209-64470) from Ford of Murfreesboro in the amount of $35,321.00.
• approval to purchase turnout gear for four new employees via NPPGov pricing (R2016-003) from Municipal Emergency Services in the amount of $9,832.00 plus shipping.
A motion was made by Alderman McCroskey and seconded by Alderman Rader to approve the items as requested. Motion carried.

Mayor Fox recognized Dustin Smith, who requested approval to purchase a server upgrade and backup repository from sole source vendor DataON Storage in the amount of $55,635.00. A motion was made by Vice Mayor Koester and seconded by Alderman McGill to approve the purchase as requested. Motion carried.

Mayor Fox recognized Joseph Manning, who presented/requested the following:
• approval to purchase eight police pursuit packaged vehicles under state contract (SWC#64470) from Ford of Murfreesboro in the total amount of $283,568.00;
• approval to purchase a police administrative response vehicle under state contract (SWC#64470) from Ford of Murfreesboro in the amount of $40,344.00.
A motion was made by Alderman Helton and seconded by Alderman Rader to approve the items as requested. Motion carried.

Mayor Fox recognized Bryon Fortner, who presented/requested the following:
• approval to purchase two vehicle lifts under state contract (SWC#53875) from NAPA in the amount of $21,298.00;
• approval of FY2021 sole source vendors with purchases limited to budgeted amounts.
  - Carrier – HVAC TJ Carrier Parts
  - Trane – HVAC Trane Co.
  - AAON – HVAC REA
  - Automated Logic HVAC City Hall HSC
  - Pool – Pak Pool – Pak
  - Dorma door operators DORMA
  - Lighted signs replacement parts Fluoresco Services, LLC
  - Trimble GPS/Surveying Equipment Precision Products
  - Gridsmart camera and CPU Gridsmart Technologies, Inc.
  - Peek ATC Traffic signal controller Peek Traffic Corp.
  - Accessible Pedestrian signal parts RTB Safe Traffic, Inc.
  - McCain Traffic Signal System Transportation Control Systems (TCS)
A motion was made by Alderman Rader and seconded by Alderman McGill to approve the items as presented. Motion carried.

Mayor Fox recognized Steve Flynn, who presented/requested the following:

- sealed bids, bid analysis and approval of a contract with G&L Tank Sandblasting and Coatings, LLC to recoat the Kodak water tank in the amount of $375,000.00;
- sealed bids and approval to purchase a liquid polymer feed system from Eco Tech, Inc. in the amount of $24,250.00;
- task order #4 for engineering services with WK Dickson & Company in the amount of $219,285.00 plus expenses for a 36-inch interceptor sewer line investigation to evaluate the condition of the line.

A motion was made by Alderman McGill and seconded by Vice Mayor Koester to approve the items as presented. Motion carried.

There being no further business to discuss, the meeting adjourned at 6:23 PM.

Approved:  
______________________________
Robbie Fox, Mayor

Attest:  
______________________________
Lynn K. McClurg, City Recorder
DATE: August 3, 2020

AGENDA ITEM: Consider approval of Ordinance O-2020-007 – 3rd reading - “An Ordinance to Amend the Operating Budget for the Fiscal Period July 1, 2020 through June 30, 2021.”

PRESENTATION: The Mayor has requested that the budget be amended to add a “School Resource/Police Officer” to the FY 2021 budget. The SRO would be assigned to Northview Academy. This will be our second officer at Northview.

The total cost for salary and equipment for a new officer is $119,959. This includes about $55,000 for a vehicle and CAD fee. The recurring costs for salary and benefits will be approximately $60,000 to $65,000. This position will require $104,959 to be appropriated from the fund balance. The Sevier County School System pays $15,000 for each SRO. This will make 8 SROs funded by the City.

In addition, this ordinance amends the Personnel Allocation Schedule by adding one officer.

REQUESTED ACTION: Passage on 3rd reading, as desired.
ORDINANCE O-2020-007

AN ORDINANCE TO AMEND THE OPERATING BUDGET FOR THE FISCAL PERIOD JULY 1, 2020 THROUGH JUNE 30, 2021

WHEREAS, the Board of Mayor and Aldermen previously acted to fund the operations and debt service of the City of Sevierville, and,

WHEREAS, fiscal policy dictates that appropriations be formally adopted to account for related expenditures, and

WHEREAS, the City desires to fund one additional School Resource Officer at the request of the Sevier County Board of Education,

NOW, THEREFORE, BE IT ORDAINED by the BOARD OF MAYOR and ALDERMEN OF THE CITY of SEVIERVILLE, TENNESSEE, that:

SECTION 1. The budget of the City of Sevierville for the fiscal period of July 1, 2020 through June 30, 2021 is hereby amended as follows:

<table>
<thead>
<tr>
<th>Expense</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>110-42110-111</td>
<td>Police salary &amp; benefits</td>
<td>$44,300</td>
</tr>
<tr>
<td>110-42110-142</td>
<td>Police medical insurance</td>
<td>$15,300</td>
</tr>
<tr>
<td>110-42110-326</td>
<td>Police uniforms</td>
<td>$1,800</td>
</tr>
<tr>
<td>110-42110-327</td>
<td>Police firearms supplies</td>
<td>$1,350</td>
</tr>
<tr>
<td>110-42210-940</td>
<td>Police equipment</td>
<td>$2,100</td>
</tr>
<tr>
<td>110-42210-944</td>
<td>Police vehicle</td>
<td>$53,134</td>
</tr>
<tr>
<td>110-41640-278</td>
<td>IT Mobile CAD fee</td>
<td>$1,975</td>
</tr>
</tbody>
</table>

Source of Funds: 110-27000 General fund balance $104,959
Source of Funds: 110-36910 SCBOE Contribution $15,000

SECTION 2. The Personnel Allocation Schedule adopted as part of the budget is hereby amended by adding one (1) police officer.

SECTION 3. This Ordinance shall become effective five (5) days from and after its final passage, the Public Welfare requiring it.

Attest: _________________ Approved: __________________________
Lynn K. McClurg, City Recorder Robbie Fox, Mayor

Passed on 1st Reading: 07/06/2020
Passed on 2nd Reading: 07/20/2020
Passed on 3rd Reading:
## Part Time Unclassified Pay Plan
### FY 2021

<table>
<thead>
<tr>
<th>Position</th>
<th>Hourly Rate</th>
</tr>
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<tbody>
<tr>
<td>Server</td>
<td>$7.59</td>
</tr>
<tr>
<td>Attendant - Golf</td>
<td>8.00</td>
</tr>
<tr>
<td>Lead Server</td>
<td>9.50</td>
</tr>
<tr>
<td>Attendant - Parks and Recreation</td>
<td>10.00</td>
</tr>
<tr>
<td>+ Children's Bus Driver</td>
<td>11.00</td>
</tr>
<tr>
<td>Safety Officer</td>
<td>10.00</td>
</tr>
<tr>
<td>Attendant - Civic Center</td>
<td>10.00</td>
</tr>
<tr>
<td>Cook</td>
<td>10.00</td>
</tr>
<tr>
<td>Lifeguard</td>
<td>11.75</td>
</tr>
<tr>
<td>Golf PGA Intern</td>
<td>12.00</td>
</tr>
<tr>
<td>Recreation Coordinator</td>
<td>12.50</td>
</tr>
<tr>
<td>Golf Groundskeeper 1</td>
<td>12.49</td>
</tr>
<tr>
<td>Golf Groundskeeper 2</td>
<td>12.74</td>
</tr>
<tr>
<td>Golf Groundskeeper 3</td>
<td>12.99</td>
</tr>
<tr>
<td>Golf Groundskeeper 4</td>
<td>13.24</td>
</tr>
<tr>
<td>Lead Cook</td>
<td>13.50</td>
</tr>
<tr>
<td>Reserve Firefighter</td>
<td>13.57</td>
</tr>
<tr>
<td>Fitness Instructor</td>
<td>13.33</td>
</tr>
<tr>
<td>Housekeeping</td>
<td>14.00</td>
</tr>
<tr>
<td>Reserve Police Officer</td>
<td>18.37</td>
</tr>
<tr>
<td>Umpire (per game)</td>
<td>20.00</td>
</tr>
</tbody>
</table>
DATE: August 3, 2020

AGENDA ITEM: Consider approval of Service Agreement with Charter Communications totaling $41,306 of which $40,056 will be recurring annually

PRESENTATION: This is an amendment to our current Charter Communications services. The amendment will move our main fiber internet service connection from the Convention Center to City Hall in order to eliminate points of failure and further implement network security best practices. This also establishes a separate carrier connection with automatic failover creating redundancy in the instance of an outage. The amendment also includes moving our phone service from our existing carrier to Charter. The updated service term will be 36 months except for the main 500Mbps internet service, which will be a 60-month term. The culmination of amendments results in a cost savings of approximately $10,000 or more.

REQUESTED ACTION: Approval of Service Agreement totaling $41,306 of which $40,056 will be recurring annually.
Customer Service Order

THIS SERVICE ORDER (“Service Order”), is executed and effective upon the date of the signature set forth in the signature block below (“Effective Date”) and is by and between Charter Communications Operating, LLC on behalf of those operating subsidiaries providing the Service(s) hereunder (“Spectrum”) and Customer (as shown below) and is governed by and subject to the Spectrum Enterprise Commercial Terms of Service posted to the Spectrum Enterprise website, https://enterprise.spectrum.com/ (or successor url) or, if applicable, an existing services agreement mutually executed by the parties (each, as appropriate, a “Service Agreement”). Except as specifically modified herein, all other terms and conditions of the Service Agreement shall remain unamended and in full force and effect.

Account Executive: Bob Belvin
Phone: 9314720140 ext:
Cell Phone: +1 9312061285
Email: bob.belvin@charter.com

Order # 12004879

<table>
<thead>
<tr>
<th>Customer Information: Customer Code</th>
<th>0000</th>
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</thead>
<tbody>
<tr>
<td>Business Name</td>
<td>City of Sevierville s-nat</td>
</tr>
<tr>
<td>Customer Type:</td>
<td></td>
</tr>
<tr>
<td>Billing Address</td>
<td></td>
</tr>
<tr>
<td>Attention To:</td>
<td>Account Number</td>
</tr>
<tr>
<td>300 Gary Wade Blvd Sevierville TN 37862</td>
<td></td>
</tr>
<tr>
<td>Billing Contact</td>
<td>Billing Contact Phone</td>
</tr>
<tr>
<td>Dustin Smith</td>
<td>(858) 265-5504</td>
</tr>
<tr>
<td>Billing Contact Email Address</td>
<td><a href="mailto:dsmith@seviervilletn.org">dsmith@seviervilletn.org</a></td>
</tr>
<tr>
<td>Authorized Contact</td>
<td>Authorized Contact Phone</td>
</tr>
<tr>
<td>Dustin Smith</td>
<td>(858) 265-5504</td>
</tr>
<tr>
<td>Authorized Contact Email Address</td>
<td><a href="mailto:dsmith@seviervilletn.org">dsmith@seviervilletn.org</a></td>
</tr>
<tr>
<td>Technical Contact</td>
<td>Technical Contact Phone</td>
</tr>
<tr>
<td>Kohlton Bickford</td>
<td>(858) 265-7772</td>
</tr>
<tr>
<td>Technical Contact Email Address</td>
<td><a href="mailto:kbickford@seviervilletn.org">kbickford@seviervilletn.org</a></td>
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</table>

Voice Service Order Information 120 Gary Wade Blvd fiber Sevierville TN 37862

<table>
<thead>
<tr>
<th>Current LEC</th>
<th>LEC BTN</th>
<th>Porting Required</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>865 453 9276</td>
<td></td>
</tr>
</tbody>
</table>
### Trunk Service Order Information For 120 Gary Wade Blvd fiber Sevierville TN 37862

<table>
<thead>
<tr>
<th>Current LEC</th>
<th>Current IXC</th>
<th>LEC BTN(S)</th>
<th>E-911 Location 1</th>
<th>E-911 Location 2</th>
<th>E-911 Location 3</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td></td>
<td>865 453 9276</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

### Fiber Internet and Ethernet Service Order Information For 300 Gary Wade Blvd Sevierville TN 37862

<table>
<thead>
<tr>
<th>Site Name</th>
<th>Address Location</th>
<th>Location Type</th>
<th>Bandwidth</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>300 Gary Wade Blvd, Sevierville, TN 37862</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

### Fiber Internet and Ethernet Service Order Information For 120 Gary Wade Blvd fiber Sevierville TN 37862

<table>
<thead>
<tr>
<th>Site Name</th>
<th>Address Location</th>
<th>Location Type</th>
<th>Bandwidth</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>120 Gary Wade Blvd, Sevierville, TN 37862</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

### New and Revised Services and Monthly Charges At 300 Gary Wade Blvd, Sevierville TN 37862

<table>
<thead>
<tr>
<th>Description</th>
<th>Quantity</th>
<th>Sales Price</th>
<th>Monthly Recurring Total</th>
<th>Contract Term</th>
</tr>
</thead>
<tbody>
<tr>
<td>1 Static IP Address</td>
<td>1</td>
<td>$0.00</td>
<td>$0.00</td>
<td>36 Months</td>
</tr>
<tr>
<td>Fiber Internet 100Mbps</td>
<td>1</td>
<td>$1,458.00</td>
<td>$1,458.00</td>
<td>36 Months</td>
</tr>
<tr>
<td>*Total</td>
<td></td>
<td></td>
<td>$1,458.00</td>
<td></td>
</tr>
</tbody>
</table>

*Prices do not include taxes and fees.*
# New and Revised Services and Monthly Charges

**At 120 Gary Wade Blvd Unit fiber, Sevierville TN 37862**

<table>
<thead>
<tr>
<th>Description</th>
<th>Quantity</th>
<th>Sales Price</th>
<th>Monthly Recurring Total</th>
<th>Contract Term</th>
</tr>
</thead>
<tbody>
<tr>
<td>5,000 Minutes</td>
<td>1</td>
<td>$0.00</td>
<td>$0.00</td>
<td>36 Months</td>
</tr>
<tr>
<td>Fiber Internet 500Mbps</td>
<td>1</td>
<td>$1,455.00</td>
<td>$1,455.00</td>
<td>60 Months</td>
</tr>
<tr>
<td>T1 DIRECT DIAL - 100 BLOCK (RESERVED)</td>
<td>1</td>
<td>$0.00</td>
<td>$0.00</td>
<td>36 Months</td>
</tr>
<tr>
<td>T1 PHONE LINE</td>
<td>1</td>
<td>$345.00</td>
<td>$345.00</td>
<td>36 Months</td>
</tr>
<tr>
<td>Up to 29 Static IP Addresses- useable IP range for both circuits are 68.191.236.193/27</td>
<td>1</td>
<td>$80.00</td>
<td>$80.00</td>
<td>36 Months</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td></td>
<td></td>
<td><strong>$1,880.00</strong></td>
<td></td>
</tr>
</tbody>
</table>

*Prices do not include taxes and fees.

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**One Time fees**

**At 300 Gary Wade Blvd , Sevierville TN 37862**

<table>
<thead>
<tr>
<th>Description</th>
<th>Quantity</th>
<th>Sales Price</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Fiber Internet - Standard Installation</td>
<td>1</td>
<td>$250.00</td>
<td><strong>$250.00</strong></td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td></td>
<td></td>
<td><strong>$250.00</strong></td>
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</table>

*Prices do not include taxes and fees.

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**One Time fees**

**At 120 Gary Wade Blvd Unit fiber, Sevierville TN 37862**

<table>
<thead>
<tr>
<th>Description</th>
<th>Quantity</th>
<th>Sales Price</th>
<th>Total</th>
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</thead>
<tbody>
<tr>
<td>Trunking - Standard Installation</td>
<td>1</td>
<td>$250.00</td>
<td><strong>$250.00</strong></td>
</tr>
<tr>
<td>Fiber Internet - Standard Installation - $500.00 of this one time total is to provide Border Gateway Protocol between carriers</td>
<td>1</td>
<td>$750.00</td>
<td><strong>$750.00</strong></td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td></td>
<td></td>
<td><strong>$1,000.00</strong></td>
</tr>
</tbody>
</table>

*Prices do not include taxes and fees.
Special Terms

Final City approval on August 3rd, 2020 Sevierville Board of Mayor and Alderman Meeting. Will be verified August 4th.

CRI to verify T1 configuration on City’s behalf.

Any additional domestic and international long distance calls exceeding the minutes of use package will be charged at the rates listed at www.enterprise.spectrum.com. Toll Free calls exceeding the minutes of use package will be charged at the toll free rate plan associated with the toll free number.

Electronic Signature Disclosure

By signing and accepting below you are acknowledging that you have read and agree to the terms and conditions outlined in this document.

Authorized Signature for Customer

Printed Name and Title
Date: August 3, 2020

Agenda Item: Consider approval to purchase ten replacement air bottles in the amount of $12,150.00 from Municipal Emergency Services.

Presentation: Consider approval to purchase replacement air bottles, via NPPGov, a Publicly Solicited Contract for fire departments nationwide. Resolution R-2016-003 was approved April 18, 2016, authorizing the City of Sevierville’s membership in NPPGov-Fire Rescue. This is a budgeted item.

Requested Action: Recommend approval to purchase replacement air bottles from Municipal Emergency Services.
Bill To
SEVIERVILLE FIRE DEPT, CITY OF
1162 DOLLY PARDON PKWY
SEVIERVILLE TN 37862
United States

Ship To
SEVIERVILLE FIRE DEPT, CITY OF
1162 DOLLY PARDON PKWY
SEVIERVILLE TN 37862
United States

<table>
<thead>
<tr>
<th>Item</th>
<th>Alt. Item #</th>
<th>Units</th>
<th>Description</th>
<th>QTY</th>
<th>Unit Sales Price</th>
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<tr>
<td>804723-01</td>
<td></td>
<td></td>
<td>(HM) CYL&amp;VLV CARBON 60</td>
<td>10</td>
<td>1,215.00</td>
<td>12,150.00</td>
</tr>
</tbody>
</table>

Contract Pricing per NPPGov.
Contract PS 20120, RFP1920 FIRE FIGHTER SELF CONTAINED BREATHING APPARATUS (SCBA)
Membership ID #M-5710501

Subtotal 12,150.00
Shipping Cost (FedEx Ground) 0.00
Total $12,150.00

This Quotation is subject to any applicable sales tax and shipping & handling charges that may apply. Tax and shipping charges are considered estimated and will be recalculated at the time of shipment to ensure they take into account the most current local tax information.

All returns must be processed within 30 days of receipt and require a return authorization number and are subject to a restocking fee. Custom orders are not returnable. Effective tax rate will be applicable at the time of invoice.
DATE: August 3, 2020

AGENDA ITEM: Consider Approval of Purchase of Bus for Parks and Recreation Department in the amount of $75,770.00

PRESENTATION: As you know, we lost our children’s program bus in the tragic accident in February. In researching a replacement bus, we have been advised by the Municipal Technical Advisory Service that the City is required to transport school-aged children in a school bus standard construction bus. The most efficient and cost-effective way to purchase this bus is to “piggy-back” on the competitive bid process of another school district in the State. Wayne County, TN has such a bid that was approved on May 28, 2019. The City Attorney has approved this method of purchase. The total cost from Cumberland International Trucks is $75,770.00 for a Transtech SST 18 Passenger fully seated Type A bus. This bus will be equipped with three-point seatbelts, a wheelchair lift, and one tie-down spot for a wheelchair passenger. $65,000 is budgeted for this purchase, so the remaining $10,770.00 will be taken from the reserve for contingency.

REQUESTED ACTION: Approval to purchase Bus from Cumberland International Trucks in the amount of $75,770.00.
The Wayne County Board of Education has awarded Cumberland International with the purchase of one Type A 18 seat passenger bus at a base purchase price of $65,570.00. Other options are available as stated in the bid package. The bus must be delivered within the schedule listed in the bid. Any school system or other government identity wishing to purchase off this bid has our full permission to do so.

Transportation Supervisor

Date

7-28-2020
SEALED SCHOOL BUS BID
PLEASE DO NOT OPEN!

Wayne County Board of Education
419 South Main Street
Waynesboro, TN 38485
(931) 722-3548

Tuesday, May 28, 2019 @ 3:30PM
"School Bus Bid"
Type A bus bids
BUS PROPOSAL

Date: Tuesday, May 28, 2019
Customer Name: Wayne Co Schools
Model: SST 18 Passenger fully seated Type A Bus
Quantity: 1 or more
Price: $65,570.00
Cost to add 3 point lap & shoulder belts: $5,000.00 per bus
Cost to add wheelchair lift and one spot: $5,200.00
   • Add $5,200 for a w/c lift. Includes tie down restraints on a standard floor, 6 section body. 16+01wc capacity
Cost to add second wheelchair spot: $7,000.00
   • A second w/c position requires a flat-floor, & a larger 6 section body. The equipped seating capacity would 16+02wc. Add $7,000.

Delivery: November 2019
Signature: Ashley Scurluck

Ashley E. Scurluck
Bus Account Manager

Cumberland

1901 Lebanon Pike
Nashville, TN 37210
Cell Phone 615.598.3572
AScurlock@CLTTE.com

This bid is valid for any LEA in the state of TN for no less than 365 days from opening, if not longer.
All schools systems are welcomed and encouraged to buy off this bid.
Wayne County Board of Education
P.O. Box 658
Waynesboro, Tennessee 38485

Marlon Davis
Superintendent

Notice to bid:

The Wayne County Board of Education of PO Box 658, Waynesboro, TN 38485, is accepting invites you to bid on; one (1) A Type new or used school bus in accordance with all state and federal specifications. The bus must be equipped with a diesel or gas engine, dual rear tires, strobe light, air-conditioning, video recording system, and seat capacity of at least 18 passengers.

The Wayne County Board of Education reserves the right to reject any and /or all bids. Delivery day, price, quality and power performance of the units will be considered in determining the successful bidder and judgment of the Wayne County Board of Education is conclusive with respect to such determination.

Please provide a firm date of delivery in your bid packages. The projected requested date of delivery is July 26, 2019.

In addition to meeting State and Federal Specifications in all respects, the bus is to meet or exceed the following supplementary specifications as well.

Specifications:
- Preference to early delivery. X November 2019
- Power Steering
- Tinted Windows
- Equipped with Pro-vision security cameras
- Diesel or Gas Engine – preference diesel – (6.0 Gas) Gasoline engine
- Adjustable Steering Wheel
- Heater in back of bus behind rear wheel well.
- Five year unlimited engine warranty. X OWM 5 year/100K mile powertrain
- Automatic Transmission
- Cast front and rear wheels OEM black steel wheels X Gray wheel
- Goodyear or Michelin Tires X General Tire
- 33 gallon or greater fuel tank.
- Spare Tire and wheel.
- Body fluid clean up kit, First aid kit, fire extinguisher, safety
triangles.
- Emergency Roof Hatches
- White roof

Delivery Expectations:
The bus is to be delivered on or before July 26, 2019 to the Wayne County School Bus Garage in Waynesboro, TN at the owners' risk and in good condition.

Bid Opening
Bids will be opened on Monday May 28, at 3:30 P.M. at the Wayne County Board of Education – 419 South Main Street, Waynesboro, TN.

Cost to add 3 point lap & shoulder belts: $5,000.00 per bus

Cost to add wheelchair lift and one spot: $5,200.00
- Add $5,200 for a w/c lift. Includes tie down restraints on a standard floor, 6 section body. 16+01wc capacity

Cost to add second wheelchair spot: $7,000.00
- A second w/c position requires a flat-floor, & a larger 6 section body. The equipped seating capacity would 16+02wc. Add $7,000.
Legend:
- CS - CURB SIDE
- M - HEATER
- SS - STREET SIDE
- ST - STANDARD LAP BELT, C.E. WHITE SEATS
- VC - WHEELCHAIR POSITION

Legend:
- CS - CURB SIDE
- M - HEATER
- SS - STREET SIDE
- ST - STANDARD LAP BELT, C.E. WHITE SEATS
- VC - WHEELCHAIR POSITION

NOTE:
1. VERSA TRACK MOUNTED SEATS & BARRIERS.
2. EQUIPPED WITH SLIDE AND CLICK FOR WHEELCHAIR.
3. CENTER ASLE HEIGHT: 1 2/".

Seviem Co #106
Vin: 1GBGGUBGXH1109700

Floor Plan Approval

Signature: ______________________ Date: 01/15/2016

Make: CHEVY Chassis: DRW Model: SC159DSFP600 Wheelbase: 159"
Capacity: 26/17A Wheelchair: 0 Knee Spacing: 25 2/2"
Drawing #: 50492 Drawn By: MAO

Path: 5\Confirmed Chassis\159492_SC159DSFP600.png

Use floor plan for illustration purposes.
Published on: Friday, January 15, 2016
DATE: August 3, 2020

AGENDA ITEM: Consider approval to purchase a new CAT LR18B landscape rake through state contract in the amount of $7,463.00.

PRESENTATION: Attached are the membership documents with Sourcewell for the City and Stowers Machinery Corp.

This purchase is being made to replace the current landscape rake that is worn out and broken.

REQUESTED ACTION: Approval of purchase.
State Contract Pricing

<table>
<thead>
<tr>
<th>Product Code</th>
<th>Description</th>
<th>List Price</th>
<th>Contract Price (10% Discount)</th>
</tr>
</thead>
<tbody>
<tr>
<td>224-9221</td>
<td>CAT LR18B Landscape Rake</td>
<td>$8,292</td>
<td>$7,463</td>
</tr>
<tr>
<td></td>
<td>Overall Width: 76&quot;</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>Raking Width: 55&quot;</td>
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<tr>
<td></td>
<td>11-23 GPM Flow Range</td>
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<td></td>
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<tr>
<td></td>
<td>Incls: Hydraulic Lines and Quick DC</td>
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<td></td>
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</tbody>
</table>

Salesman: Bryan Chamberlain
865-250-9141
bchamberlain@stowerscat.com
### CATERPILLAR WORK TOOLS

**216 THRU 299 CTL, MTL, AND SSL LOADERS (CONT.)**

#### LANDSCAPE RAKES

Designed to pulverize, aerate, level and condition the soil, while collecting and depositing stones, rock and debris in the integrated hopper bucket for quick removal. To be operated in reverse drive.

<table>
<thead>
<tr>
<th></th>
<th>216</th>
<th>228</th>
<th>236</th>
<th>246</th>
<th>248</th>
<th>248</th>
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<tbody>
<tr>
<td>LR15B</td>
<td>C*</td>
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<td>LR18B</td>
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</tbody>
</table>

C = Compatible/ *= lift restricted

Pre 2015 XHP machines & prefix NLC/SHY check section "CONVERSION KITS"

If no reference numbers appear below there are currently no items available in your region.

**W 224-9220 LANDSCAPE RAKE, LR15B**

- 1,309
- $7,750 NI

1676mm (66") overall width, 1576mm (62") working width
1397mm (55") raking width, struck capacity 0.31m3 (0.4 yd3)
Rake bars on conveyor chains. Poppet valve controlled circuitry
Hydraulic Flow range: 42-86 l/min (11-23 gpm)
Hydraulic Pressure range: 145-235 bar (2,100-3,400 psi)
INCLUDES: STANDARD flow unit, hydraulic lines with quick disconnects, mounting bracket and hardware
REQUIRES: Standard Flow Hydraulics

**W 224-9221 LANDSCAPE RAKE, LR18B**

- 1,437
- $8,292 NI

1930mm (76") overall width, 1880mm (74") working width
1702mm (67") raking width, struck capacity 0.34m3 (0.44 yd3)
Rake bars on conveyor chains. Poppet valve controlled circuitry
Hydraulic Flow range: 42-86 l/min (11-23 gpm)
Hydraulic Pressure range: 145-235 bar (2,100-3,400 psi)
INCLUDES: STANDARD drive unit, hydraulic lines with quick disconnects, mounting bracket and hardware
REQUIRES: Standard Flow Hydraulics
STATE OF TENNESSEE, DEPARTMENT OF GENERAL SERVICES
CENTRAL PROCUREMENT OFFICE

Statewide Multi-Year Contract Issued to:

Stowers Machinery Corp
PO Box 14802
Knoxville, TN 37914-1802

VendorID: 0000000916

Contract Number: 000000000000000000000050614

Title: SWC 219 Highway Maintenance Equipment

Start Date: July 01, 2016

End Date: June 30, 2020

Is this contract available to local government agencies in addition to State agencies?: Yes

Awarded Regions 1 and 2

Purchases by Local Government and Authorized Non-Profit Agencies (SWC)- TSOO
The purpose of this Invitation to Bid is to establish a source or sources of supply for all state agencies, local governmental agencies within the geographic limits of the State of Tennessee, any private nonprofit institution of higher education charter in Tennessee, and any corporation which is exempted from taxation under 26 U.S.C. Section 501(c) (3) as amended and which contracts with the Department of Mental Health and Mental Retardation to provide services to the public (T.C.A. 33-2-401). Purchases by local governmental agencies, private institutions of higher education, and authorized corporations are optional with those agencies, private institutions of higher education, and corporations and offers to sell to local governmental agencies are optional with the bidder.

Contract Contact Information:
State of Tennessee
Department of General Services, Central Procurement Office
Contract Administrator: Mike Neely
3rd Floor, William R Snodgrass, Tennessee Tower
312 Rosa L. Parks Avenue
Nashville, TN 37243-1102
Phone: 6151741-5971
Fax: 615-741-0684
Line 1
Item ID: 1000172843 Sweepers Truck Mounted, SWC 219 Highway Maintenance Equipment
Unit of Measure: EA
Manufacturer: Laymor
Unit Price: 11% Off Catalog

Line 2
Item ID: 1000172844 Sweepers Self Propelled, SWC 219 Highway Maintenance Equipment
Unit of Measure: EA
Manufacturer: Laymor
Unit Price: 11% Off Catalog

Line 3
Item ID: 1000172845 Pavers Track, SWC 219 Highway Maintenance Equipment
Unit of Measure: EA
Manufacturer: Caterpillar, Weiler, Mauldin (Mauldin Awarded Regions 1, 2, 3, 4)
Unit Price:
- Caterpillar 29.5% Off Catalog, 10% Off Options
- Weiler 14% Off Catalog
- Mauldin 7% Off Catalog, 5% Off Options

Line 4
Item ID: 1000172846 Pavers Rubber Tire, SWC 219 Highway Maintenance Equipment
Unit of Measure: EA
Manufacturer: Caterpillar, Weiler
Unit Price:
- Caterpillar 29.5% Off Catalog, 10% Off Options
- Weiler 14% Off Catalog

Line 5
Item ID: 1000172847 Rollers Steel Wheel, SWC 219 Highway Maintenance Equipment
Unit of Measure: EA
Manufacturer: Caterpillar, Weiler, Mauldin (Mauldin Awarded Regions 1, 2, 3, 4)
Unit Price:
- Caterpillar 29% Off Catalog,
- Weiler 13% Off Catalog
- Mauldin 7% Off Catalog, 5% Off Options
Line 6
Item ID:
1000172848 Excavator Boom Truck, SWC 219 Highway Maintenance Equipment
Unit of Measure: EA
Manufacturer: Caterpillar
Unit Price:
23% Off Catalog, 10% Options

Line 7
Item ID:
1000172849 Excavator Mini, SWC 219 Highway Maintenance Equipment
Unit of Measure: EA
Manufacturer: Caterpillar
Unit Price:
35% Off Catalog, 10% off Options

Line 8
Item ID:
1000172850 Excavator, Compact, SWC 219 Highway Maintenance Equipment
Unit of Measure: EA
Manufacturer: Caterpillar
Unit Price:
33% Off Catalog, 10% Off Options

Line 9
Item ID:
1000172851 Skid Loader Wheel, SWC 219 Highway Maintenance Equipment
Unit of Measure: EA
Manufacturer: Caterpillar
Unit Price:
34.5% Off Catalog, 10% Off Options

Line 10
Item ID:
1000172852 Skid Loader Track, SWC 219 Highway Maintenance Equipment
Unit of Measure: EA
Manufacturer: Caterpillar
Unit Price:
34.5% Off Catalog, 10% Off Options

Line 11
Item ID:
1000172853 Mounted Planer, SWC 219 Highway Maintenance Equipment
Unit of Measure: EA
Manufacturer: Caterpillar
Unit Price:
30% Off Catalog, Option not installed; sold at list

Line 12
Item ID:
1000172854 Skid Loader Forestry Mulcher Package, SWC 219 Highway Maintenance Equipment
Unit of Measure: EA
Manufacturer: Caterpillar, Bandit
Unit Price:
Caterpillar 30% Off Catalog, Option not installed; sold at list
Bandit 12% Off Catalog

Line 13
Item ID:
1000172855 Mutch Self Propelled, SWC 219 Highway Maintenance Equipment
Unit of Measure: EA
Manufacturer: Caterpillar, Bandit
Unit Price:
Bandit 12% Off Catalog

Line 14
Item ID:
1000172856 Mutch Tractor Mounted, SWC 219 Highway Maintenance Equipment
Unit of Measure: EA
Manufacturer: Caterpillar, Bandit
Unit Price:
Bandit 12% Off Catalog

Michael F. Perry/AWB
APPROVED
CHIEF PROCUREMENT OFFICER

Mike Neely
PURCHASING AGENT

4/22/19
DATE
DATE: August 3, 2020

AGENDA ITEM: Consider approval and/or ratification of the following expenses in excess of $5,000.00.

PRESENTATION:

1. Barnes Insurance Agency – Flood Insurance - $9,396.00

REQUESTED ACTION: Approval and/or ratification of the above-mentioned expenses.
Barnes Insurance Agency, Inc  
P. O. Box 609  
Pigeon Forge, TN 37868  
Phone: 865-908-5000  

City of Sevierville  
PO Box 5500  
Sevierville, TN 37864

<table>
<thead>
<tr>
<th>Itm #</th>
<th>Eff Date</th>
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<th>Description</th>
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<td>20/21 Flood Water Treatment Pl</td>
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Total Due $9396 by 9-1-20